

**RUTHERFORD COUNTY SCHOOL SYSTEM  
2240 Southpark Drive  
Murfreesboro, TN 37128**

**JUNE 17, 2024  
5:30 P.M.**

**AGENDA**

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**Work Session:** Katie Darby

**Board Meeting:** Katie Darby

**3. MOMENT OF SILENCE**

**4. APPROVAL OF AGENDA**

**Recommended Motion - to approve the agenda as presented.**

**5. APPROVAL OF CONSENT AGENDA (TAB 1)**

**A. Minutes: June 6, 2024, Board Meeting Minutes**

**B. Bids:**

**Bid#3750 Custodial Supplies,**

**Bid#3751 Food, Non-Food, Produce and Chemicals**

**Request to Purchase: The Safety Department requests to use Sourcewell Contract RFP #042021 to purchase new radios with the maintenance contract in the amount of \$488, 839 from Mobile Communications America. Funded through safe school funds.**

**The following companies are recommended for yearly renewals for the 2024-2025 school year for Curriculum and Instruction.**

**College Equipped Readiness Tool (CERT) - \$109,446**

**Securely (E-Hall Pass, Flex Time Manager) - \$135,850**

**Pearson (RCS Virtual School) - \$564,450**

**Instructure/Mastery Connect - \$898,390.72**

**The ESL Department requests renewing the yearly contract with Learning A-Z for the 2024-2025 school year. All to be funded through Federal funding.**

**C. Nepotism:**

**Darla Massey – Title I Instructional Coach – Whitworth-Buchanan Middle**

**Lindsey Biggs – Assistant Principal – Wilson Elementary**

**Elizabeth Thomas – A/V Teacher – Siegel High School**

**Rebecca Maddux – Library EA – John Colemon Elementary**

**D. Community Use of Facilities:**

**FACILITIES USE**

6/17/2024

**Fees**

Oakland High	Music City Classic LLC, baseball tournament, sports field, 6/12/24 – 6/30/24, \$290 per day, *retro review
Riverdale High	RCX Sports League LLC, flag football, sports fields, 9/29/24 – 11/17/24, \$290 per day
Riverdale High	RUCO Titans, softball practice, sports field, 6/2/24 – 11/1/24, \$290 per day, *retro review
Riverdale High	M14HoopsMurfreeseboro, summer camps, gym, 6/9/24 – 7/18/24, \$18 per hour, *retro review
Riverdale High	Southern Force Burnett, softball practice, sports field, 6/9/24 – 1/1/25, \$18 per hour, *retro review
Riverdale High	Southern Force Fleming, softball practice, sports field, 6/9/24 – 1/1/25, \$18 per hour, *retro review
Rock Springs Elementary	Royal Lao Classical Dancers, practice, gym & cafeteria, 8/4/24 – 11/17/24, \$36 per hour
Siegel High	Leadoff Baseball Academy, clinic, sports field, 6/4/24 – 6/5/24, \$18 per hour, *retro review
Siegel High	Rutherford County Track & Field Club, track meet, track, 6/8/24, \$100 per hour, *retro review
Siegel High	Walter Hill Chargers, football practice, stadium, 7/1/24 – 11/30/24, \$100 per hour

Smyrna Middle	Triple Threat Training, practice, sports field, 6/1/24 – 3/1/25, \$18 per hour
Stewarts Creek High	Rutherford County Track & Field Club, practice, track, 6/18/24 – 7/18/24, \$100 per hour
Whitworth-Buchanan	Murfreesboro Baseball & Softball Association, games, sports field, 5/30/24 – 6/6/24, \$18 per hour, *retro review
Whitworth-Buchanan	US Elite Baseball, practice, sports field, 6/18/24 – 10/31/24, \$18 per hour

### **No Fees**

Cedar Grove	Smyrna Junior Basketball League, practice & games, gym, 11/4/24 – 3/15/25, no fees
Blackman High	Blackman Youth Football & Cheer, practice, outside building, 7/1/24 – 11/1/24, no fees
Plainview	Believers Faith Fellowship, mentoring & basketball, gym, 6/23/24 – 7/28/24, no fees, **In-Kind Agreement
Rockvale High	Junior Rockets Wrestling Club, practice, gym, 6/3/24 – 6/1/25, no fees, *retro review, **In- Kind Agreement
Rockvale High	TTP/Rockvale Middle, practice skills, gym, 6/1/24 – 7/31/24, no fees, *retro review, **In- Kind Agreement
Smyrna Elementary	Smyrna Junior Basketball League, practice, gym, 11/4/24 – 3/14/25, no fees
Stewarts Creek High	Stewarts Creek Youth Football & Cheerleading Assoc., practice, stadium/track, 6/19/24 – 11/30/24, no fees, **In-Kind Agreement
Stewarts Creek Middle	Stewarts Creek Youth Football & Cheerleading Assoc., practice, outside building, 5/17/24 – 4/10/25, no fees, *retro review, **In-Kind Agreement

Note: Facility use prior to 6/17/24 has been granted pending Board action. A certificate of insurance with \$2,000,000.00 limits (\$1,000,000.00 if approved) is required by each user. Each group must forward any renewals of insurance to the Board on time; otherwise, approval is terminated at the end of the policy period. **All approvals are for no more than a 1-year period.**

**E. School Salary Supplements and Contract Payments:**

<b>Name-Certified</b>	<b>NTE Amt.</b>	<b>School</b>	<b>Funded By</b>	<b>Description</b>
Megan Kelly	\$1,000.00	Blackman Middle	School Funds - Various Athletic Accounts	Taking care of sports fields for the end of the 2023/2024 School year
James Nelson*6	\$1,500.00	Rockvale High	School Funds - Track & Field	Assistant Track & Field Coach + Bus Driver
Jason Pitts	\$1,500.00	Smyrna High	School Funds - Football	Help with summer football program
Mark Williams	\$750.00	Smyrna High	School Funds - Softball	Summer field maintenance on the softball field
Andrew Sowards	\$4,500.00	Stewarts Creek High	School Funds - General Athletics	Shopping, inventory, + management of school stores
<b>Name-Non-Faculty</b>	<b>NTE Amt.</b>	<b>School</b>	<b>Funded By</b>	<b>Description</b>
Todd Waldecker	\$500.00	Blackman High	BHS Band Boosters	Band Camp Staff
Keydon Bassham*5	\$70.00	Eagleville High	School Funds - Baseball	Baseball Camp workers
Nathan Brown*5	\$210.00	Eagleville High	School Funds - Baseball	Baseball Camp workers
Donavan Drew*5	\$210.00	Eagleville High	School Funds - Baseball	Baseball Camp workers
Daniel Floyd*5	\$140.00	Eagleville High	School Funds - Baseball	Baseball Camp workers
Cason Lamb*5	\$210.00	Eagleville High	School Funds - Baseball	Baseball Camp workers
Josh Jeffcoat*5	\$140.00	Eagleville High	School Funds - Baseball	Baseball Camp workers
Tanner Mabry*5	\$70.00	Eagleville High	School Funds - Baseball	Baseball Camp workers
Ryan Winters*5	\$210.00	Eagleville High	School Funds - Baseball	Baseball Camp workers
Robert Ingram Parks	\$500.00	LaVergne High	School Funds - Baseball	Assistant Baseball Coach
Igor Zhislin	\$20,000.00	McFadden	School Funds - Chess Club	Chess Coach for the 2024 / 2025 school year

Sarah Parker	\$2,350.00	Riverdale	School Funds - Boys Soccer	Assistant Boys Soccer Coach
Olivia Starnes	\$5,000.00	Riverdale	RHS Band Boosters	Color Guard Instructor
Katherine Aydelott	\$25 / lesson	Rocky Fork Middle	School Funds - Private Band Lessons	Private Music Instruction - Bassoon
Alice Judy	\$25 / 30 min lesson	Rocky Fork Middle	School Funds - Private Band Lessons	Private Music Instruction - Flute
Jacob Marlow	\$25 / 30 min lesson	Rocky Fork Middle	School Funds - Private Band Lessons	Teaching Lessons
William Moore	\$25 / lesson	Rocky Fork Middle	School Funds - Private Band Lessons	Private Lessons
Stephen Morgan	\$25 / 30 min lesson	Rocky Fork Middle	School Funds - Private Band Lessons	Private Lessons (Individual or Group)
Whitney Roberts	\$25 / lesson	Rocky Fork Middle	School Funds - Private Band Lessons	Clarinet Lessons
Brittany Griffin	\$6,000	Siegel High	School Funds - Choir	Choreography for Variety Show + Spring Musical
Kasey McCormick-Melberg	\$3,000 / monthly	Siegel High	School Funds - Choir	Private Voice Instruction
Brasher Miller	\$5,000	Siegel High	Siegel High Band Boosters	Teaching the low brass section
Donna Shearron	\$1,500 / monthly	Siegel High	School Funds - Choir	Private Voice Instruction
Erich C. Smith	\$5,000	Siegel High	Siegel High Band Boosters	Band Camp Staff
Emma Crecelius	\$4,125	Stewarts Creek High	School Funds - Dance Team	Assistant Dance Coach
<b>Name-Classified</b>	<b>NTE Amt.</b>	<b>School</b>	<b>Funded By</b>	<b>Description</b>
Andrea Orellana*2	Hourly	Rock Springs Elementary	Outside Group / Use of Facilities	Additional custodial work for the 2024 / 2025 school year

- 1 Approved previously for an amount \$500 or greater
- 2 Overtime rate for special events
- 3 Anticipate amounts over \$500 this school year
- 4 Amend prior approval
- 5 Less than \$500 but part of event total
- 6 Must have the approval of the Transportation Department
- 7 Classified Employee Coach
- 8 Regular Rate - Part time employee

**F. Non-Faculty Volunteer Coaches:**

According to the Tennessee Secondary School Athletic Association (TSSAA) guidelines, Board of Education approval is required to allow non-faculty volunteer coaches to participate in the school athletic programs.

**The following non-faculty volunteer coaches are for the 2024-2025 school year:**

NAME	SCHOOL	SPORT
Dudek, Keith	Blackman High	Band
Waldecker, Todd	Blackman High	Band
Starnes, Olivia	Riverdale High	Band
Aydelott, Katherine	Rocky Fork Middle	Band
Judy, Alice	Rocky Fork Middle	Band
Marlow, Jacob	Rocky Fork Middle	Band
Moore, William Slade	Rocky Fork Middle	Band
Morgan, Stephen Mark	Rocky Fork Middle	Band
Roberts, Whitney	Rocky Fork Middle	Band
Deason, Darryl	Siegel High	Band
Griffin, Brittany	Siegel High	Choir
McCormick-Melberg, Kasey	Siegel High	Choir
Miller, Brasher	Siegel High	Band
Shearron, Donna	Siegel High	Choir
Smith, Eric	Siegel High	Band
Apland, Clayton	Blackman High	Wrestling
Enzor, Cora	Blackman High	Girls Basketball
Gregory, Kevin	Blackman High	Football
Heathcott, John	Blackman High	Wrestling
Molina, Tony	Blackman High	Football

Peoples, Dane	Blackman High	Wrestling
Pringle, Macie	Blackman High	Volleyball
Sauvage, Arianna	Blackman High	Volleyball
Cook, Chasity	Blackman Middle	Girls Basketball
Zhislin, Igor	Central Magnet/McFadden	Chess
Thompson, Gretchen	Eagleville	Volleyball
Bailey, Marquez	LaVergne High	Football
Carter, Kobe	LaVergne High	Basketball
Hunter, Charles	LaVergne High	Football
Howland, Colby	Oakland High	Baseball
Logoleo, Erika Avei	Oakland High	Volleyball
Simpson, Aaron	Oakland High	Lacrosse Coach
Simpson, Colin	Oakland High	Lacrosse Coach
Walters, Chad	Oakland High	LaCrosse
Alford, Kaylee	Oakland Middle	Dance
Bess, Emma	Riverdale High	Cross Country/Track
Hodges, Chase	Riverdale High	Wrestling
Husk, Judith	Riverdale High	Wrestling
Williams, Sydney	Riverdale High	Softball
Arocho, William	Rockvale High	Wrestling
Holliday, William	Rockvale High	Football/Track
Kee, Harry	Rockvale High	Girls Basketball
Pawlowski, Lance	Rockvale High	Football

Phillips, Kevin	Rockvale High	Football
Secrest, Jasmine	Rockvale High	Basketball Cheer
Carpenter, Bryan	Rockvale Middle	Archery
King, Derek	Rockvale Middle	Football
Elliott, Grace	Siegel High	Wrestling
Smith, Bobby	Siegel High	Archery
Story, Eric	Siegel High	Archery
Black, Jeremy	Smyrna High	Golf
Geter, Tevin	Smyrna High	Football
Jenkins, Nickolas	Smyrna High	Football
Smith, DeShawn	Smyrna High	Football
Tigg, Jason	Smyrna High	Football
Crecelius, Emma	Stewarts Creek High	Dance
Givins, Elgin	Stewarts Creek High	Football
Hankins, Rakel	Stewarts Creek High	Volleyball
Helton, Scott	Stewarts Creek High	Wrestling
Johnson, Aric	Stewarts Creek High	Football
Merryman, Jesse	Stewarts Creek High	Track
Walker, Brent	Stewarts Creek High	Cross Country/Track
Zurawski, Jeremy	Thurman Francis	Tennis



G. Stipend: PBL Works 101 Training

This training will help teachers understand and practice the steps in creating a PBL unit. They will receive 6 hours of professional development credit for day 1, \$100 supplement for day 2, and \$100 supplement for day 3. These stipends will be paid through the Innovative School Models grant.

NAME	SUBJECT	SCHOOL
Jacob Sidley	Social Health	Blackman Middle
Travis Diate	STEM	LaVergne Middle
Valencia Dobson	Career Exploration	LaVergne Middle
Jasmine Straughter	STEM	Rockvale Middle
Marissa Sparschu	Social Health	Rockvale Middle
Rebecca Wencil	Social Health	Rockvale Middle
Angela Boone	Social Health	Siegel Middle
Jason Adcock	STEM	Siegel Middle
Brandi Breneman	STAM	Thurman Francis
Emily Hartley	Digital Arts	Thurman Francis
Christopher Robinson	Computer Science	Whitworth-Buchanan
Jaime Brown	Social Health	Whitworth-Buchanan
LaToya Shelton	STEM	Whitworth-Buchanan
Marc Guthrie	STEM	Central Middle
Nikkira Scales	STEM	Riverdale High
Marilyn Roberts	Marketing	Blackman High
Brandy Finley	Teaching as a Profession	Smyrna High
Cynthia Head	Digital Arts & Design	Blackman High
Steven Johnson	Machine Tool	Rockvale High
Gayle McClanahan	Digital Arts & Design	Riverdale High

Derek Picklesimer	Digital Arts & Design	Riverdale High
Rashida Haynes	Human Studies	Rockvale High
Kimberly Jackson	Cosmetology	Stewarts Creek High
Mac Jones	STEM	Eagleville
Jennifer Kersey	Marketing	Smyrna High
Bryan Pitts	MEP Systems	Smyrna High
Eldridge Sprolden	STEM	Holloway High
Georgette Barnes	Human Studies	Oakland High
Eric Bonanno	Architectural & Engineering Design	Central Middle
Jennifer Dillman	Teaching as a Profession	Oakland High
James Haynes	MEP Systems	Oakland High
Jamie Shields	Marketing	LaVergne High
Amanda Jones	STEM	Riverdale High
Jacqueline Mamrock	Cosmetology	LaVergne High
Jennifer Snow	Digital Arts & Design	Oakland High
Jessica Weaver	Business	Rockvale High
Steve Picklesimer	Digital Arts & Design	Smyrna High
Christy Burns	Interior Design	Smyrna High
Leonard Ciletti	Mechatronics	Oakland High
Sarah Daron-Mathis	BioSTEM	Oakland High
Becki Loudon	Human Studies	Riverdale High
Jaste Vanmeter	MEP Systems	Rockvale High

## **H. Bus Contracts:**

Requesting Voluntary termination of Bus Contract #254- Connie Simpson

**Recommended Motion – to approve the consent agenda as presented.**

## **6. PUBLIC COMMENT\***

*\*Public comment requests to address the Board must be provided in writing to the Director of Schools' office no later than noon (12:00 p.m.) on the day of the meeting by completing the Public Comment Form. Speakers will have three (3) minutes to speak.*

## **7. RUTHERFORD PROUD**

State Champion teams and student athletes.

Rutherford County Schools once again has several teams and student-athletes to win state championships during the spring season, and we would like to recognize them. All athletes and coaches were invited, but because it is the summer, some may not be able to attend because of other obligations.

Oakland Middle School softball team – TMSAA State Championship (first title in school history)

Eagleville Baseball – TSSAA Class 1A State Championship (third consecutive title)

Stewarts Creek High School Softball – TSSAA state runner-up

Rich LaLance (Siegel High) Boys' AA Tennis Championship

Camryn Merryman (Stewarts Creek High) Girls' AAA 400 Meter Dash Championship (56.44)

Blackman High Girls' 4x100 Meter Relay Team, Class AAA Championship (48.09)

## **8. INSTRUCTION**

### **I. Synergy Student Information System (SIS)**

Following a competitive process that included multiple groups of stakeholders and product demonstrations, Curriculum and Instruction is requesting Board approval for a move to Synergy SIS as the Rutherford County Schools student information system, with implementation beginning in the 24-25 school year for full use beginning in 25-26. The Synergy platform provides the level of data and process management that is required for RCS moving forward in the areas of usability, productivity, accuracy, and efficiency.

**Recommended Motion - to approve Synergy as the RCS student information system, with implementation beginning in the 24-25 school year at a cost of \$108,875.**

### **II. Additional Laptops for LaVergne Lake Elementary**

LaVergne Lake Elementary is requesting to purchase 166 additional Dell 3140 laptops. The laptops will be used by students for online projects, personalized learning lessons, and assessments. The cost of these laptops will not exceed \$54,500 and will be funded through 2024-2025 Title I funds.

**Recommended Motion - to approve the purchase of 166 additional Dell laptops for LaVergne Lake Elementary for student use pending approval of FY 2025 Title I budget.**

## **9. TRANSPORTATION**

Board Activity Bus camera system installation request: Purchase of the Gatekeeper camera systems like the system utilized on contractor buses at a cost of \$208,440.52 for all 70 RCS activity buses.

**Recommended Motion - to approve or deny the purchase of the Gatekeeper camera system at \$208,440.52 for all RCS activity buses for the 24/25 SY as presented.**

## **10. FINANCIAL MATTERS (TAB 2)**

### **I. Fund 141 Budget Amendments**

This year-end clean up amendment budgets \$8,158,644 for items such as leave payouts, increases for degree and certification pay scale changes, hard to staff bonuses and stipends, insurance premium increases, adjustments for amended ISM program, additional costs for contracted services, and capital outlay for construction. Funding for these expenses to come from additional TISA revenue for Outcome and Fast Growth funding collected above budgeted amount and moving current budgeted expenditures between multiple accounts and within object codes.

**Recommended motion – to approve the Fiscal Year 2023-24 year-end clean up amendment as presented.**

### **II. Fund 143 Budget Amendments**

This Fund 143 Centralized Cafeteria year end clean up amendment budgets funds for expenditures such as food supplies and materials and the transportation of those items. This amendment moves money from and to multiple line items without increasing or decreasing revenues and expenditures. This allows several line items to have money amended into them so they will not be over budget at year end.

**Recommended motion – to approve the Fiscal Year 2023-24 Fund 143 year-end clean up amendment as presented.**

### **III. Fund 177 Fund Balance Amendment**

This Fund 177 Capital Projects year end clean up amendment budgets funds for expenditures for maintenance & repair services for projects that occurred in FY3/24. This amendment moves money from multiple line items to object code 355 without increasing or decreasing revenues and expenditures. This allows several line items to have money amended into them so they will not be over budget at year end.

**Recommended motion – to approve the Fiscal Year 2023-24 Fund 177 year-end clean up amendment as presented.**

## **11. ENGINEERING AND CONSTRUCTION (TAB 3)**

Siegel High Greenhouse CTE project request: Rutherford County Schools Career & Technical Education Department is proposing the construction of 1 - 20'x45' greenhouse to be purchased from Morton's Horticultural products in McMinnville, TN for the Siegel High Ag. Education program. The RCS CTE Department will be paying for the purchase of the greenhouse, sitework, greenhouse installation, and utility installation, as well as any necessary permits, plans, and/or fees. This project will be funded through the Tennessee Innovative School Models grant and at no cost to the Board.

**Recommend Motion - to approve the Siegel High CTE Greenhouse project as presented.**

## **12. INSURANCE**

## **13. FINANCIAL REPORT**

## **14. DIRECTOR'S UPDATE**

## **15. TENNESSEE LEGISLATIVE NETWORK (TLN) UPDATE**

## **16. FEDERAL RELATIONS NETWORK (FRN) UPDATE**

## **17. GENERAL DISCUSSION**

## **18. ADJOURNMENT**

**RUTHERFORD COUNTY SCHOOL SYSTEM**  
**2240 Southpark Drive**  
**Murfreesboro, TN 37128**

**MINUTES OF JUNE 6, 2024**

**Board Members Present**

Shelia Bratton, Board Chair  
Claire Maxwell, Vice-Chair  
Caleb Tidwell  
Frances Rosales  
Katie Darby  
Tammy Sharp  
Dr. James Sullivan, Director of Schools

**Board Members Absent**

Coy Young

**1. CALL TO ORDER**

The Board Chair called the meeting to order at 5:30 P.M.

**2. PLEDGE OF ALLEGIANCE**

Board Work Session: Led by Mrs. Shelia Bratton

**Board Meeting: Led by Mrs. Barbara Long, Board Member from Murfreesboro City Schools.**

**3. MOMENT OF SILENCE**

A Moment of Silence was observed.

**4. APPROVAL OF AGENDA**

**Dr. Sullivan postponed the vote for the Gatekeeper cameras for the RCS activity buses until June 17<sup>th</sup> to determine if we can find funding in the 24/25 SY budget.**

**Motion made by Mrs. Darby and seconded by Mr. Tidwell, to approve the agenda as presented.**

**Vote: All yes**  
**Motion passes.**

## **5. APPROVAL OF CONSENT AGENDA (TAB 1)**

### **A. Minutes: May 23, 2024, Board Meeting Minutes**

### **B. Bids:**

**Bid #3752 - Kitchen Hood Inspections,  
Bid #3753 - Ice Cream,  
Bid #3754 - Milk,  
Bid #3755 - Sprinkler Inspections,  
Seesaw renewal for ESL  
Performance Matters renewal for PD Center**

### **C. Nepotism: Brandy Travis - Special Project Accountant- Finance Department**

**Greg Hibdon – Teacher – Rocky Fork Middle  
Rachel Hibdon – Library Media Specialist – Rocky Fork Middle  
Esteban Summers – SPED Inclusion EA – Rockvale Middle  
Ronald Whitmore – Teacher – Smyrna Middle**

### **D. Community Use of Facilities:**

#### **FACILITIES USE**

6/06/2024

#### **Fees**

Blackman High	Beasley Elite Sports Training, weightlifting, weight room, 5/27/24 – 12/16/24, \$15 per day
Blackman Middle	Boro Bananas & Party Animals, baseball practice, sports field, 5/28/24 – 11/30/24, \$18 per hour
Central Magnet	National Inventors Hall of Fame, camp, classrooms & cafeteria, 7/8/24 – 7/12/24, \$465
Oakland High	2D Sports, sports field, 6/6/24 – 7/14/24, \$18 per hour
Riverdale High	2D Sports, sports field, 6/6/24 – 7/14/24, \$18 per hour

Rockvale Middle	Stars Basketball Club, open gym, gym, 5/30/24 – 7/25/24, \$18 per hour, *retro review
Rocky Fork Middle	Nolensville Nemesis, softball practice, sports field, 3/17/24 – 12/31/24, \$18 per hour, *retro review
Rocky Fork Middle	TN Outlaws, baseball practice, sports field, 6/1/24 – 10/1/24, \$18 per hour
Smyrna Middle	North Rutherford Soccer/Stones River FC, tournament, sports fields, 3/16/24 – 3/17/24, \$1,160, *retro review

**No Fees**

Blackman Elementary	Blackman Youth Football and Cheer, practice, outside building, 7/1/24 – 11/1/24, no fees
Kittrell	Kittrell High School Alumni Assoc., cafeteria, reunion, 9/21/24, no fees
Kittrell	Robert Peay/County Commissioner, gym, 6/11/24, no fees
Smyrna Middle	Smyrna Junior Basketball League, practice, gym, 12/7/24 – 3/8/25, no fees

Note: Facility use prior to 6/6/24 has been granted pending Board action. A certificate of insurance with \$2,000,000.00 limits (\$1,000,000.00 if approved) is required by each user. Each group must forward any renewals of insurance to the Board on time; otherwise, approval is terminated at the end of the policy period. **All approvals are for no more than a 1-year period.**

**E. School Salary Supplements and Contract Payments:**

Name-Certified	NTE Amt.	School	Funded By	Description
Debra Burton	\$4,000.00	Blackman High	BHS Band Boosters	Drill Writer
Thomas Chesnut	\$600.00	Blackman High	BHS Band Boosters	Band Camp Staff
Barry Eddings*4	\$1,500.00	Blackman High	School Funds - Baseball	Assistant Baseball Coach (amount approved is now \$3,000)



David England	\$8,000.00	Blackman High	BHS Band Boosters	Band Camp Staff + Percussion Instruction
Sean Holt	\$1,000.00	Blackman High	School Funds - Softball	Assistant Softball Coach
Gregory Trent Jones*4	\$1,500.00	Blackman High	School Funds - Baseball	Assistant Baseball Coach (amount approved is now \$3,000)
Kevin Meadows	\$1,250.00	Blackman High	School Funds - Softball	Field Maintenance
Antonio Sheffield*1	\$450.00	Blackman High	School Funds - Softball	Summer Conditioning Program
Megan Kelley + Quentin Mastin	\$3,500.00	Blackman Middle	School Funds - Various Athletic Accounts	Taking care of sports fields for 24/25 school year
Ottie West*1	\$75.00	Buchanan Elementary	School Funds - Student Incentives	Lights / Sound for awards night
LaShonda Roberts	\$500.00	LaVergne High	School Funds - Softball	Announcing + Concessions
Christy Bingham	\$7,000.00	Riverdale	RHS Softball Boosters	Softball Camp - 2023/2024
Matthew Crossley	\$2,000.00	Riverdale	RHS Band Boosters	Arranging / Drill / Pre-Camp
Caleb Littleton	\$7,000.00	Riverdale	RHS Band Boosters	Marching Band Instruction / Arranger
Barry Marton*6	\$10,000.00	Riverdale	School Funds - Various	Activity Bus Driver for 2024/2025 School Year
Barry Marton	\$5,000.00	Riverdale	School Funds - Various Athletic Accounts	Athletic Field Maintenance
Ashley Mintz	\$7,000.00	Riverdale	RHS Softball Boosters	Softball Camp - 2023/2024
Douglas Argo	\$1,500.00	Rockvale High	School Funds - Track + Field	Mowing + Trimming all Track areas
Heatherly Benedict	\$1,500.00	Rockvale High	School Funds - Track + Field	Coaching distance runners, organizing + working track meets
Perry Lyons	\$1,000.00	Rockvale High	School Funds - Softball	Summer Mowing
Larry Smith*4	\$2,000.00	Siegel High + Various Schools	School Funds - Track	Meet timing for various Schools + Bus driving + mowing at Siegel High (amt. is now \$8,500)
Gabe Villereal	\$1,500.00	Smyrna High	School Funds - Football	Field Maintenance + Summer Workout Programs

Mark Williams	\$1,500.00	Smyrna High	School Funds - Football	Field Maintenance + Summer Workout Programs
Matt Williams	\$2,000.00	Smyrna High	School Funds - Football	Field Maintenance + Summer Workout Programs
Garrett Doo	\$2,000.00	Stewarts Creek High	School Funds - Choir	Accompanist / Choral Clinician
<b>Name: Non-Faculty</b>	<b>NTE Amt.</b>	<b>School</b>	<b>Funded By</b>	<b>Description</b>
Tyler Bouttavong	\$600.00	Blackman High	BHS Band Boosters	Band Camp Staff
Robert Chandler	\$600.00	Blackman High	BHS Band Boosters	Band Camp Staff
Julie Davila	\$500.00	Blackman High	BHS Band Boosters	Percussion Instruction
Danielle Davison	\$2,350.00	Blackman High	School Funds - Softball	Assistant Softball Coach
Cedric Doss	\$1,500.00	Blackman High	School Funds - Track + Field	Assistant Track + Field Coach
William Elliott	\$7,000.00	Blackman High	BHS Band Boosters	Band Camp Staff + Private Lessons
Michael George	\$8,000.00	Blackman High	BHS Band Boosters	Private Lessons
Phillip Kigaita	\$500.00	Blackman High	BHS Band Boosters	Band Camp Staff
Gregory Lawson	\$600.00	Blackman High	BHS Band Boosters	Band Camp Staff
Tonya Lawson	\$14,000.00	Blackman High	BHS Band Boosters	Private Lessons
Rebecca Murphy	\$6,000.00	Blackman High	BHS Band Boosters	Private Lessons
Jovan Quallo	\$7,000.00	Blackman High	BHS Band Boosters	Private Lessons
Kelly Robinson*7	\$300.00	Blackman High	School Funds - Softball	Concessions Manager
Kelsey Rogers	\$8,000.00	Blackman High	BHS Band Boosters	Color Guard Instructor
Wilson Sharpe	\$2,000.00	Blackman High	BHS Band Boosters	Private Lessons
James Simmons	\$500.00	Blackman High	BHS Band Boosters	Jazz Instruction
Holly Smith	\$600.00	Blackman High	BHS Band Boosters	Band Camp Staff
Joseph Watts	\$1,500.00	Blackman High	School Funds - Track + Field	Assistant Track + Field Coach
Olivia Gregg	\$900.00	Blackman Middle	School Funds - Archery	Assistant Archery Coach for 24/25 school year

Andrew Arnold	\$1,200.00	Central Magnet	School Funds - HS Baseball	JV Baseball
Molly Nixon	\$600.00	Christiana Middle	School Funds - Choir	Accompanying choirs for rehearsal + concert
Hannah Gibson	\$900.00	Eagleville	School Funds - Band	Band Camp Tech
Alayna Hurst	\$2,705.00	Eagleville	School Funds - Band	Color Guard Instructor
James Freytag, Jr	\$30 / lesson	Oakland Middle	School Funds - Band	Private Lessons
James Freytag, Jr	\$170 / day	Oakland Middle	School Funds - Band	Sectionals
Michael George	\$25 / lesson	Oakland Middle	School Funds - Band	Private Lessons
Tonya Lawson	\$35 / lesson	Oakland Middle	School Funds - Band	Private Lessons
Wilson Sharpe	\$25 / lesson	Oakland Middle	School Funds - Band	Private Lessons
Ben Bjork	\$600 / \$25 per lesson	Riverdale	School Funds - Band (lessons) + RHS Band Boosters - Camp	Marching Band Instruction + lessons
Veronica Brown*7	\$500.00	Riverdale	School Funds - Dance Team	Help choreograph dance team sidelines + dances
Jakayla Craig	\$2,500.00	Riverdale	RHS Band Boosters	Color Guard Instruction
Sean Creighton	\$1,000 / \$20 per lesson	Riverdale	School Funds - Band (lessons) + RHS Band Boosters - Staff	Marching Band Staff / Private lessons
Noah Friedman	\$2,500 / \$25 per lesson	Riverdale	School Funds - Band (lessons) + RHS Band Boosters - Camp	Marching Band Instruction / Arranging + lessons
Rachel Friedman	\$600.00	Riverdale	RHS Band Boosters	Marching Band Instruction
Michael George	\$600 / \$30 per lesson	Riverdale	School Funds - Band (lessons) + RHS Band Boosters - Camp	Band Camp + Private lessons + Small Groups
Nathaniel O'Neal	\$1,500.00	Riverdale	RHS Band Boosters	Camp Instruction / Season Instruction
Sarah Thomas	\$600 / \$25 per lesson	Riverdale	School Funds - Band (lessons) + RHS Band Boosters - Camp	Marching Band Instruction + Clarinet lessons

Victoria Fields	\$5,000.00	Rock Springs Middle	School Funds - Choir	Private Voice Lessons
William Holliday	\$1,500.00	Rockvale High	School Funds - Track + Field	Assistant Track + Field Coach
Joseph McHenry	\$500.00	Rockvale High	School Funds - Softball	Assistant Softball Coach (amount approved is now \$1,000)
Haneef Sharif Sr	\$1,500.00	Rockvale High	School Funds - Track + Field	Assistant Track + Field Coach
Ellie Grace Darnall	\$5,000.00	Siegel High	Siegel HS Band Boosters	Siegel Color Guard Technician
Thomas Draper	\$5,000.00	Siegel High	Siegel HS Band Boosters	Percussion Instruction
Emmett Fernekes	\$5,000.00	Siegel High	Siegel HS Band Boosters	Marching Band Instructor
Chelsea Liu	\$5,000.00	Siegel High	Siegel HS Band Boosters	Marching Band Instructor
Naomi Mallory	\$5,000.00	Siegel High	Siegel HS Band Boosters	Marching Band / Color Guard Technician
Teya Martin	\$5,000.00	Siegel High	Siegel HS Band Boosters	Marching Tech (provides supplemental instruction to head directors)
Hunter McDonald	\$100 / day	Siegel High	Siegel HS Band Boosters	Woodwind Tech
Kyle Ramsey	\$17,600.00	Siegel High	Siegel HS Band Boosters	Percussion Director
Benjamin Smith	\$10,000.00	Siegel High	Siegel HS Band Boosters	Marching Band / Winter Guard - Instruction / Choreography
Megan Walters	\$5,000.00	Siegel High	Siegel HS Band Boosters	Additional music + visual instruction for brass players
Alice Judy	\$20 / 30 minute lesson	Smyrna Middle	School Funds - Band	Private Flute lessons
Jordan Morack	\$30 / lesson	Smyrna Middle	School Funds - Band	Teaching band lessons
Angel Soto	\$25 / 30 minute lesson	Smyrna Middle	School Funds - Band	Lessons
Mary Braschler	\$4,000.00	Stewarts Creek High	School Funds - Choir	Accompanist / Choral Clinician
Delana Easley	\$4,000.00	Stewarts Creek High	School Funds - Choir	Accompanist / Choral Clinician
<b>Name: Classified</b>	<b>NTE Amt.</b>	<b>School</b>	<b>Funded By</b>	<b>Description</b>

Cheryl Brimer*2	Hourly	Stewartsboro	Outside Group / Use of Facilities	Additional custodial work for the 2024 / 2025 school year
Marjorie Cameron*2	Hourly	Stewartsboro	Outside Group / Use of Facilities	Additional custodial work for the 2024 / 2025 school year

- 1 Approved previously for an amount \$500 or greater
- 2 Overtime rate for special events
- 3 Anticipate amounts over \$500 this school year
- 4 Amend prior approval
- 5 Less than \$500 but part of event total
- 6 Must have the approval of the Transportation Department
- 7 Classified Employee Coach
- 8 Regular Rate - Part time employee

#### **F. Non-Faculty Volunteer Coaches:**

According to the Tennessee Secondary School Athletic Association (TSSAA) guidelines, Board of Education approval is required to allow non-faculty volunteer coaches to participate in the school athletic programs.

The following non-faculty volunteer coaches are for the 2024-2025 school year:

NAME	SCHOOL	SPORT
Gibson, Hannah	Eagleville School	Band
Hurst, Alayna	Eagleville School	Band
Creighton, Sean	Riverdale High	Band
Bjork, Benjamin	Riverdale High	Band
Craig, Jakayla	Riverdale High	Band
Friedman, Noah	Riverdale High	Band
George, Michael	Riverdale High	Band
O'Neal, Nathaniel	Riverdale High	Band
Thomas, Sarah	Riverdale High	Band
Friedman, Rachel	Riverdale High	Band
Fields, Victoria	Rock Springs Middle	Choir
Darnell, Ellie Grace	Siegel High	Band
Draper, Thomas	Siegel High	Band

Fernekes, Emmett	Siegel High	Band
Liu, Chelsea	Siegel High	Band
Mallory, Naomi	Siegel High	Band
McDonald, Hunter	Siegel High	Band
Ramsay, Kyle	Siegel High	Band
Smith, Benjamin	Siegel High	Band
Judy, Alice	Smyrna Middle	Band
Morack, Jordan	Smyrna Middle	Band
Soto, Angel	Smyrna Middle	Band
Baker, Brandon	Siegel High	Football
Bibbs, Deontaye	Whitworth-Buchanan	Football
Billups, Keenan	Riverdale High	Boys Basketball
Binion, Dillion	Siegel High	Football
Brown, Darius	Whitworth-Buchanan	Volleyball/Boys-Girls Basketball
Buchanan, Larenta	Whitworth-Buchanan	Boys Basketball
Collier, Erykah	Whitworth-Buchanan	Volleyball
Fletcher, Ruben	Rockvale Middle	Football
Fujino, Jacob	Riverdale High	Football
Fuqua, Derek	Riverdale High	Football/Track
Griffin, Gerald	Rockvale Middle	Football/Track/GBK
Hamm, Gracyn	Riverdale High	Girls Basketball
Holliday, William	Whitworth-Buchanan	Girls Basketball
Jones, Kobi	Riverdale High	Girls Basketball
Mallory, Ricke	Siegel High	Football
Martin, Ashlan Brooke	Whitworth-Buchanan	Cheer

Maslak, Raymond	Blackman High	JROTC
McCabe, Ryan	Riverdale High	Girls Soccer
Gregg, Olivia	Blackman Middle	Archery
Montray, Isabelle	Blackman High	Cheer
Morrison, Jason	Rockvale Middle	Girls Soccer
Nelson, Tracy	Rockvale Middle	Baseball
Parkerson, Paul	Central Magnet	Girls Soccer
Sugg, Savannah	Siegel High	Volleyball
Vaughn, Kylie	Whitworth-Buchanan	Girls Basketball
Wellman, Eli	Siegel High	Boys/Girls Soccer
West, Taylor	Siegel High	Cheer
West, William	Siegel High	Basketball Cheer
White, Reginald	Whitworth-Buchanan	Football

**G. Bus Contract:** Voluntary Termination of Theresa Godbee, Bus 116,  
 Requesting contract transfer of Bus contract #3 to nephew, Timothy Black,  
 Requesting contract transfer of Bus contract #63 to wife, Whittney Powell,  
 Requesting contract transfer of SPED Bus contracts #02 and #07 to daughter, Sherri Barzola.

**Motion made by Mrs. Maxwell and seconded by Mrs. Rosales, to approve the consent agenda as presented.**

**Vote: All yes**  
**Motion passes.**

## **6. PUBLIC COMMENT\***

**Nathan Bennett: Parent, Teacher, and Community member spoke to the board about school zoning and alternative zoning solutions.**

*\*Public comment requests to address the Board must be provided in writing to the Director of Schools' office no later than noon (12:00 p.m.) on the day of the meeting by completing the Public Comment Form. Speakers will have three (3) minutes to speak.*

## **7. INSTRUCTION (TAB 2)**

**I. Rutherford County Schools Online Teaching Contract:**

The Curriculum and Instruction Department is requesting permission to continue the Rutherford County Schools Online Teaching Contract from August 2024 through July 2025. The contract outlines an agreement between Rutherford County Schools and teachers to provide instruction in online courses outside the regular school day for additional pay beyond the teacher's normal salary. Teachers would receive a base pay for each course and an additional payment per student in the course each term.

**Motion made by Mr. Tidwell and seconded by Mrs. Maxwell, to approve the use of the Rutherford County Schools Online Teaching Contract to use as an agreement between Rutherford County Schools and teachers. General Purpose funds from the Curriculum and Instruction department will pay 100% of this contract.**

**Vote: All yes**

**Motion passes.**

## II. New Job Description for CTE Specialist (ISM)

Curriculum and Instruction is requesting the approval of a CTE Specialist position, to be funded through the Innovative School Model (ISM) grant. This position will assist with the immediate needs in managing the allocation and implementation of new CTE programs and resources, as a result of grant-funded program growth and specialization.

**Motion made by Mrs. Rosales and seconded by Mrs. Maxwell, to approve the position of CTE specialist, to be funded through ISM funds for the 24-25 school year.**

**Vote: All yes**

**Motion passes.**

## 8. TRANSPORTATION

Board Activity Bus GPS and camera system installation request: Install Samsara GPS on all 70-school activity buses at a cost of \$23,262.22 for installation and hardware. Reoccurring licensing cost of \$12,722.22 beginning the second year. Funding is not available in the 24-25 SY or the 23-24 SY due to TDOE May estimates. Samsara GPS is compatible with our current Edulog Routing System.

Purchase and install of the Gatekeeper camera systems for all 70 activity buses, like the system utilized on contractor buses at a cost of \$208,440.52.

**Motion made by Mrs. Darby and seconded by Mrs. Maxwell, to approve the purchase of the Samsara GPS for \$23, 262.22 from the Tennessee State bid and the \$12,722.22 recurring licensing beginning the second year for all RCS activity buses as presented.**

**Vote: All yes**

**Motion passes.**



**POSTPONED MOTION until June 17 Board Meeting per Dr. Sullivan’s request.**

**Recommended Motion - to approve or deny the purchase of the Gatekeeper camera systems for all RCS activity buses at an unbudgeted cost of \$208,440.52.**

## **9. CONSTRUCTION AND ENGINEERING (TAB 3)**

Stewart Creek Road Property. Discussions have been underway for several months with the Brewer family for the purchase of a parcel consisting of approximately 112 acres on Stewart Creek Road. A contract has been negotiated for the purchase of the property at \$56,612 per acre. The contract provides for a 180-day inspection period with the right to two extensions of 60 days each. During the inspection period, survey, environmental testing, geotechnical testing, soils testing, and other testing would be undertaken to determine if the property is suitable for a school site. The site does appear to have soils sufficient to support a school septic system, but the site would require road improvements. The Board can terminate the contract at any time prior to the expiration of the inspection period. The contract is contingent upon final approval by the Board to proceed with the purchase after the test results are in. The contract is also contingent upon funding approval by the Rutherford County Commission.

**Motion made by Mrs. Rosales and seconded by Mrs. Maxwell, to deny the contract as presented.**

### **Roll Call Vote:**

**Frances Rosales-Yes**

**Tammy Sharp-No**

**Coy Young-Absent**

**Caleb Tidwell-Abstain**

**Claire Maxwell-Yes**

**Kaite Darby-No**

**Shelia Bratton-Yes**

**Vote: 3 Yes to Deny and 2 No**

**Motion passed for contract denial.**

## **10. FINANCIAL MATTERS (TAB 4)**

### **I. Fund 141 Budget Amendments**

This FY23-24 General Purpose School Fund amendment increases expenditures in accounts where indirect costs occurred in the amount of \$1,241,053. It also increases revenue in account 49800-Transfers In for the same amount. This amendment budgets for indirect costs related to the Child Nutrition Program that are accumulated in Fund 141 and are being reimbursed by Fund 143. Indirect costs are incurred for the benefit of multiple programs, functions, or other cost objectives and cannot be readily identified as having been incurred specially for the school food service

program. Indirect costs include custodial services, utility costs, liability insurance, etc. and are incurred by RCS during the operations of the Food Service Program.

**Motion made by Mrs. Rosales and seconded by Mrs. Maxwell, to approve the request to budget indirect cost in the amount of \$1,241,053 in Fund 141 General Purpose School Fund as presented.**

**Vote: All yes  
Motion passes.**

## **II. Fund 143 Budget Amendments**

This FY23-24 Centralized Cafeteria Fund amendment increases 99100-590 Transfers Out and decreases 34570- Restricted Fund Balance in the amount of \$1,241,053 to budget for indirect costs that are accumulated in Fund 141 being reimbursed by Fund 143. Indirect costs are incurred for the benefit of multiple programs, functions, or other cost objectives and cannot be readily identified as having been incurred specially for the school food service program. Indirect cost rates are calculated annually by TDOE and Child Nutrition Programs use the unrestricted indirect cost rate. The FY23-24 unrestricted indirect cost rate for RCS is 10.94%.

**Motion made by Mr. Tidwell and seconded by Mrs. Rosales, to approve the FY 23-24 Fund 143 Centralized Cafeteria in the amount of \$1,241,053 in fund balance and expenditures as presented.**

**Vote: All yes  
Motion passes.**

## **11. INSURANCE**

**Dr. Anthony stated a 5.9% average increase to the state insurance.**

## **12. DIRECTOR'S UPDATE**

Reminders that we have upcoming meetings scheduled differently: Thursday, June 13 Board Work Session and Monday, June 17 Board Meeting. Tuesday, July 16 Board Work Session and Wednesday, July 17 Board Meeting.

**Board received a copy of the non-tenured just as an FYI.**

**Mrs. Bratton reminded everyone about upcoming TSBA Law Conference July 18-20 and Policy Committee meeting on July 15.**

## **13. TENNESSEE LEGISLATIVE NETWORK (TLN) UPDATE**

**Nothing new to report.**

#### **14. FEDERAL RELATIONS NETWORK (FRN) UPDATE**

**Nothing new to report.**

#### **15. GENERAL DISCUSSION**

**At the Work Session, Claire Maxwell said she still has spots available for structured setting students at her summer camp, so please call her for information.**

**At the Board Meeting, a discussion was held by the entire board regarding funding of charter schools.**

#### **16. ADJOURNMENT**

An EXECUTIVE SESSION followed the Board Work Session on Tuesday, 6/4/24.

Motion made by Mrs. Darby and seconded by Mrs. Maxwell, to adjourn the meeting at 6:30 P.M.

Approval of Agenda Minutes

\_\_\_\_\_  
Shelia Bratton, RCS BOE Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. James Sullivan, RCS Director of Schools

\_\_\_\_\_  
Date

Rutherford County School Board Meetings and exact conversations are recorded and may be found at the following link: <https://www.youtube.com/playlist?list=PL7CB325821E536E8D>. Board Meeting minutes are provided as a supplement to the recording.

**Bid #3750**  
**Custodial Supplies / Equipment**

Item #	Product				A-Z	American Paper and Twine	ARG Reliable	Buckeye	Central Poly	HD Supply	Kelsan	MSC Industrial Supply	Patifco Corporation	Quill	Supply of North America	Staples Advantage	Unipak
<b>Floor Care Materials</b>																	
1	Dual Product Carpet Extraction Fluid/ Bonnet & Traffic Lane Cleaner 9.5ph min.	CleanFreak NYC N508-G2	100	4 gal./case	\$ 78.86	\$ 76.92		\$ 75.02			\$ 34.30	\$ 15.41	\$ 38.81			\$ 62.80	
2	19" White Carpet Scrubbing Bonnet w/green Agitation Strip	Rubbermaid/CleanFreak	100	1 EA	\$ 33.39	\$ 30.86		\$ 46.48		\$ 23.89	\$ 17.84		\$ 18.11			\$ 27.00	
3	FiberPro Liquid Defoam Concentrate with ph 7.0-8.0	Maxim MID-095000-41	200	4 gal./case	\$ 75.88	\$ 45.69		\$ 65.40			\$ 59.30		\$ 35.55			\$ 74.20	
4	Praters Court Marshall Athletic Floor Cleaner (No Substitues)	Praters	50	4 gal/ case		\$ 35.83		\$ 41.86					\$ 26.90			\$ 289.00	
5	Spray and Buff for LVT Floor: Diversey SNAPBACK or approved equal	Spartan 304003	50	12 qt. Per cs.	\$ 49.64	\$ 27.55		\$ 77.84		\$ 29.40	\$ 42.30		\$ 32.73			\$ 46.85	
<b>Buffing/Stripping Pads</b>																	
6	20" Natural Blend White Hog Hair 3300 (No Substitutes)	3M 3300	50 cs.	5 per case	\$ 49.63	\$ 31.17		\$ 23.50		\$ 23.85	\$ 33.66		\$ 22.03		\$ 49.03	\$ 32.00	
7	20" Scotch-Brite Surface Preparation Pad (No Substitutes)	SPP20	250 cs.	10 per case	\$ 106.20	\$ 93.00		\$ 85.05		\$ 86.10	\$ 100.40		\$ 75.96	\$ 87.40	\$ 122.76	\$ 81.35	
8	20" SC Johnson Professional EZ Care Heavy Duty Pad, Red (No Substitutes)	SIN311181	450 cs.	5 per case	\$ 77.70	\$ 79.14		\$ 23.50		\$ 76.82	\$ 56.29	\$ 169.84	\$ 28.44			*\$19.37	
9	20" White Super Polish Pad must be the 4100 3M pad (No Substitutes)	3M 4100	150 cs.	5 per case	\$ 36.16	\$ 27.16		\$ 23.50		\$ 29.21	\$ 29.33	\$ 61.89	\$ 30.99	\$ 35.40	\$ 42.70	\$ 28.00	
10	13" Black Stripping Pads	Americo 400113	200 cs.	5 per case	\$ 8.86	\$ 10.08		\$ 8.93		\$ 6.05	\$ 7.44	\$ 4.99	\$ 23.23	\$ 34.80		\$ 25.45	
11	13" White Polishing Pads	Americo 401213	170 cs.	5 per case	\$ 8.86	\$ 10.08		\$ 8.93		\$ 6.05	\$ 7.44	\$ 14.56	\$ 14.04			\$ 15.50	
12	13" Red Buffing Pads	Americo 404413	100 cs.	5 per case	\$ 8.86	\$ 10.08		\$ 8.93		\$ 6.05	\$ 7.44	\$ 6.47	\$ 13.04	\$ 12.90		\$ 14.25	
13	13" Single-Sided Clean & Shine Pad SC Johnson (No Substitutes)	SCJ 311174	150 cs.	5 per case	\$ 45.73	\$ 46.32				\$ 45.24	\$ 49.59	\$ 99.94	\$ 15.27			\$ 15.50	
14	14 27" Natural Blend Tan Hog Hair 3500 (No Substitutes)	3M 3500	110 cs	5 per case		\$ 60.47		\$ 47.82		\$ 70.55	\$ 65.30		\$ 40.01			\$ 58.00	
15	27" Natural Blend White Hog Hair 3300 (No Substitutes)	3M 3300	150 cs.	5 per case		\$ 69.23		\$ 47.82		\$ 79.33	\$ 77.77		\$ 40.22			\$ 55.00	
16	6" x 10" Doodle Bug	3M	50 cs.	4 per case	\$ 178.74	\$ 1.74				\$ 18.90	\$ 107.58	\$ 49.81	\$ 10.99			\$ 28.00	
17	6" x 10" Doodle Bug 5' Handle Threaded	3M	50		\$ 2.91	\$ 2.61				\$ 2.02	\$ 5.36	\$ 49.81	\$ 7.36			\$ 4.75	
18	6" x 10" Extra Heavy Black Doodle Bug Hi Pro Pads (no Substitues)	3M 8550	200 cs.	10 per case	\$ 144.43	\$ 2.50				\$ 28.95	\$ 107.77	\$ 4.26	\$ 40.11	\$ 32.50		\$ 21.65	
19	20" Floor Scrubber Medium Duty Floor Brush (18" Actual Diameter)	CleanFreak OCE-70518	50	1 each		\$ 71.79					\$ 75.77		\$ 76.50				
<b>Cleaner/Disinfectants</b>																	
20	Clorox Disinfectant Wipes 1 lb. canisters or equal	Clorox	600 cs.	6 per carton	\$ 33.49	\$ 33.84		\$ 24.50		\$ 23.96	\$ 33.47	\$ 15.42	\$ 43.62	\$ 36.20	\$ 36.23	\$ 24.60	
21	Electronic/Keyboard Wipes	CCS24224	100 CT.	100 per Ct.	\$ 7.97	\$ 7.77						\$ 8.01				\$ 3.50	
22	Disinfectant Deodorant	Spartan NABC	3400 cs.	12 qt. Per cs.	\$ 29.49	\$ 22.81				\$ 19.50	\$ 19.41	\$ 10.88	\$ 25.87			\$ 34.68	
23	SC Johnson Disinfectant Deodorant (No Substitues)	SC Johnson 309106	unknown	6 bottles per case	\$ 13.89	\$ 14.59				\$ 11.12	\$ 14.65	\$ 17.81	\$ 24.39			\$ 17.50	
24	Dust Mop Treatment (Water Base)	Spartan	20 cs.	12 quarts per case	\$ 115.59	\$ 28.28		\$ 13.30		\$ 31.32	\$ 47.13	\$ 5.68	\$ 44.98			\$ 63.75	
25	Furniture Polish (Lemon Scented)	Claire	20 cs.	12/20 oz. Cans/cs.	\$ 4.72	\$ 39.35		\$ 58.19		\$ 41.64	\$ 65.10	\$ 11.55	\$ 42.30			\$ 33.68	
26	Pure Bright® Liquid Bleach	Pure Bright	600 cs	6 gal per cs.	\$ 19.93	\$ 17.64				\$ 13.23	\$ 24.05	\$ 10.42	\$ 22.50	\$ 43.00	\$ 25.54	\$ 21.50	
27	Foam Hand Soap SC Johnson 1 liter Clear or Azure Foam soap, must fit SC Johnson	SC Johnson Professional	3000 cs	6 per cs.	\$ 37.49	\$ 31.99		\$ 45.26		\$ 27.60	\$ 41.07	\$ 77.22	\$ 34.26			\$ 46.38	
28	Foam Hand Soap SC Johnson dispenser (for the above soap)(NO SUBSTITUES)	R94400	200 ea.	6 per cs.	No Charge	No Charge		No Charge		No Charge	No Charge					No Charge	
29	Stainless Steel Cleaner (Oil Base)	Claire	150 cs.	12/20 oz Cans/cs.	\$ 5.52	\$ 42.12		\$ 62.24			\$ 75.72	\$ 6.42	\$ 58.98			\$ 58.28	
30	Tile & Grout Cleaner	Whitey	300 cs.	12 qt. Per cs.	\$ 75.34	\$ 22.18		\$ 19.45		\$ 33.48	\$ 33.27		\$ 42.87	\$ 53.20		\$ 35.00	
31	Vomit Absorbent Vroben - 24 bags per case (No Substitues)	Vroben	70 cs.	24/1 lb. Bags/cs.		\$ 48.90		\$ 82.87					\$ 42.06			\$ 135.60	
32	Chewing Gum Remover	Misty	10 cs.	12/6 oz Cans/cs.	\$ 44.49	\$ 3.66		\$ 39.98		\$ 56.16	\$ 80.07	\$ 7.76	\$ 36.98	\$ 46.00		\$ 41.25	
33	Fantastik Max Mark/Vandalism Remover (NO SUBSTITUES)	SC Johnson 323563	40 cs.	8 / 32oz Cans/cs.	\$ 44.39	\$ 44.47		\$ 61.75		\$ 44.12	\$ 45.76		\$ 53.20			\$ 26.53	
34	TruShot 2.0 Glass & Multi-Surface Cleaner Concentrate 10 oz. Cartridge	SC Johnson - 315272	75 cs.	10 oz. / 4 per cs	\$ 40.86	\$ 38.96		\$ 94.42		\$ 42.74	\$ 44.15	\$ 103.71	\$ 62.25		\$ 82.66	\$ 23.36	
35	TruShot 2.0 Multi Surface, Restroom & Disinfectant Cleaner, Concentrate, 10 oz. Cartridge	SC Johnson - 315385	150cs	10 oz. / 4 per cs	\$ 57.52	\$ 55.03		\$ 95.52		\$ 60.38	\$ 62.37		\$ 92.99		\$ 81.01	\$ 4.53	
36	TruShot 2.0 Power Cleaner and Degreaser Concentrate 10 oz. Cartridge	SC Johnson 315386	150 cs.	10 oz. / 4 per cs	\$ 41.39	\$ 39.75		\$ 107.69		\$ 43.62	\$ 42.05	\$ 103.71	\$ 49.99			\$ 3.44	
37	TruShot 2.0 Trigger Dispenser 10 oz. Trigger	SC Johnson - 311981	75 each	4 per case	\$ 52.46	\$ 13.90		\$ 42.34		\$ 57.27	\$ 79.50	\$ 108.30	\$ 98.08				
38	Heavy Duty Neutral Floor Cleaner Concentrate 2 Liter Cartridge	SC Johnson - 684502	400 cs	2 Liter / 2 per cs	\$ 89.46	\$ 85.11		\$ 110.73		\$ 88.56	\$ 91.48	\$ 190.83	\$ 82.84			\$ 41.85	
39	Trufill Dispensing Head	SC Johnson - 309422	50 each	50 per case	\$ 799.00	\$ 16.31				\$ 847.77	\$ 875.79	\$ 29.45					
40	Hose Hook-up Kit - Standard - 3/4 in. diameter x 6 ft. or equal	SC Johnson - 684503	50 each	12 per cs	\$ 29.64	\$ 34.93				\$ 376.70	\$ 389.15	\$ 55.00	\$ 23.63				
<b>Paper Materials</b>																	
41	GP Pacific Blue Ultra 8" High Capacity Paper Towel Rolls - Brown (Item #26495)	Georgia Pacific	unknown	6 rolls per case	\$ 92.02	\$ 61.30	\$ 109.45	*\$56.11		\$ 63.63	\$ 62.88	\$ 128.47	\$ 63.34			\$ 69.99	
42	GP Pacific Blue Ultra Coreless 2-Ply Toilet Paper 574' per roll - (Item #11728)	Georgia Pacific	unknown	24 rolls per case	\$ 106.81	\$ 58.30	\$ 122.84	*\$51.20		\$ 60.50	\$ 59.78	\$ 113.50	\$ 65.34			\$ 65.00	
43	Scott Essential Brown Paper Towel 8" roll 700' per roll (Item #54038)	Kimberly Clark	unknown	6 rolls per case	\$ 58.63	\$ 31.91	\$ 59.16	\$ 34.50		\$ 32.38	\$ 32.00	\$ 54.57	\$ 48.49			\$ 32.54	
44	Scott Essential Brown Paper Towel 8" roll 950' per roll (Item #02001)	Kimberly Clark	unknown	6 rolls per case	\$ 62.54	\$ 43.30	\$ 79.21	\$ 47.70		\$ 43.95	\$ 43.42	\$ 73.68	\$ 42.11			\$ 46.50	
45	Scott Coreless JRT Jr. Bathroom Tissue 2ply 1,150' per roll (Item #07006)	Kimberly Clark	unknown	12 rolls per case	\$ 72.92	\$ 49.81	\$ 86.83	\$ 51.20		\$ 50.55	\$ 49.94	\$ 104.38	\$ 71.67			\$ 52.99	
46	Multi-Fold towels (Brown)	Décor	2000 cs.	4000 Per case	\$ 17.14	\$ 16.99	\$ 20.48	\$ 25.50	\$ 26.00	\$ 22.15	\$ 18.80	\$ 42.83	\$ 22.99	\$ 29.60		\$ 18.50	
47	Single-Fold Towels (Brown)	Décor	16,000 cs.	4000 Per case	\$ 17.75	\$ 19.45	\$ 21.53	\$ 28.12	\$ 25.00	\$ 27.28	\$ 19.51	\$ 44.54	\$ 20.55	\$ 39.20		\$ 18.50	
48	Toilet Tissue (2-ply 4 x 3.92 500 sheet rolls)	Envision	4050 cs.	96 rolls/Per case	\$ 34.99	\$ 34.84	\$ 35.72	\$ 50.22	\$ 24.00	\$ 35.40	\$ 36.30	\$ 85.96	\$ 45.91	\$ 52.80		\$ 39.80	
49	Teri Reinforced Towels	Cascade W202	150 cs.	6 box Per case	\$ 46.49	\$ 54.34				\$ 54.34	\$ 86.52	\$ 133.19	\$ 61.50			\$ 157.50	
50	Wypeall ProScrub Heavy Duty Wet Towels (No Substitues)	91371	unknown	75 sheets per bucket	\$ 83.42	\$ 67.31	\$ 92.81			\$ 60.71	\$ 66.49	\$ 20.11	\$ 82.43	\$ 16.70	\$ 83.03	\$ 11.35	
<b>Brooms/Mops</b>																	
51	Warehouse nylon Brooms	Continental	300 each	1 EA	\$ 111.87	\$ 5.87		\$ 15.23		\$ 61.23	\$ 12.39	\$ 3.82	\$ 10.19			\$ 9.35	

**Bid #3750**  
**Custodial Supplies / Equipment**

Item #	Product				A-Z	American Paper and Twine	ARG Reliable	Buckeye	Central Poly	HD Supply	Kelsan	MSC Industrial Supply	Patifco Corporation	Quill	Supply of North America	Staples Advantage	Unipak
52	Medium Swinger Loop Wet Mop Heads, Cotton, Green (NO SUBSTITUES)	BSL400MGREEN	500 each	6 ea/case	\$ 53.26	\$ 9.78		\$ 6.81		\$ 7.47	\$ 5.47	\$ 12.61	\$ 59.58			\$ 46.72	
53	Large Swinger Loop Wet Mop Heads, Cotton, Blue (NO SUBSTITUES)	RMC153-06BL	500 each	6 ea/case	\$ 67.11	\$ 9.78		\$ 7.04		\$ 7.47	\$ 9.67	\$ 14.27	\$ 59.58			\$ 58.50	
54	MicroFiber mop head (NO SUBSTITUES)	GOL-AWM94MB5	200 each	12 ea/case	\$ 77.76	\$ 11.19		\$ 11.15		\$ 10.21	\$ 7.07		\$ 10.50			\$ 93.00	
55	Rubbermaid® Commercial Invader® Side-Gate Wet-Mop Handle (NO SUBSTITUES)	RUB FGH115000000	300 each	1 EA	\$ 12.99	\$ 12.30		\$ 12.15		\$ 11.23	\$ 12.89		\$ 10.57		\$ 14.50	\$ 14.50	
56	Dust Mop Handles	Continental	120 each	1 EA	\$ 7.79	\$ 27.05		\$ 8.46		\$ 5.96	\$ 7.59		\$ 15.64	\$ 10.20		\$ 6.86	
57	24 oz. Wet Mop Heads (Cotton, Saddle)	Crystal Lake	300 cs.	1 doz. Per case	\$ 40.62	\$ 4.01				\$ 23.21	\$ 4.27	\$ 6.42	\$ 24.25			\$ 48.57	
58	12" Plastic Dust Pans	Continental (# 712)	150 each	1 EA	\$ 2.09	\$ 3.45		\$ 2.37		\$ 1.87	\$ 2.59	\$ 10.27	\$ 12.32	\$ 5.46		\$ 2.85	
<b>Dust Mop Frames/Covers/Scrapers - No Substitutions and Dust Mop Covers must be washable not disposable.</b>																	
59	24 x 3 1/2 Dust Mop Frame	Crystal Lake	200 ea.	1 EA		\$ 2.59		\$ 3.59		\$ 1.89	\$ 5.12	\$ 6.41	\$ 3.99			\$ 4.38	
60	36 x 3 1/2 Dust Mop Frame	Crystal Lake	100 ea.	1 EA		\$ 3.47		\$ 4.95		\$ 2.24	\$ 6.26	\$ 7.03	\$ 4.58			\$ 4.45	
61	60 x 3 1/2 Dust Mop Frame	Crystal Lake	50 ea.	1 EA		\$ 7.68		\$ 9.65		\$ 3.72	\$ 10.10		\$ 5.14			\$ 6.05	
62	24 x 3 1/2 Dust Mop Cover (cloth) snap on covers	Infinity Twist	600 cs.	1 doz. Per case		\$ 5.04		\$ 7.98		\$ 34.80	\$ 10.06		\$ 44.67			\$ 37.40	
63	36 x 3 1/2 Dust Mop Cover (cloth) snap on covers	Infinity Twist	360 cs.	1 doz. Per case		\$ 5.81		\$ 11.80		\$ 47.76	\$ 14.75		\$ 48.07			\$ 47.88	
64	60 x 3 1/2 Dust Mop Cover (cloth) snap on covers	Infinity Twist	350 cs.	1 doz. Per case		\$ 10.58		\$ 19.28		\$ 61.44	\$ 24.39		\$ 53.17			\$ 84.00	
65	Long Handle Floor Scrapers	Continental (#2562)	100 ea.	1 EA		\$ 13.12		\$ 23.06		\$ 11.91	\$ 13.18		\$ 25.75	\$ 26.50		\$ 21.25	
66	Replacement Scraper Blades	Continental (#2557)	100 bx.	10 pkg. Per box		\$ 5.78		\$ 16.85		\$ 5.36	\$ 5.80		\$ 10.14			\$ 7.50	
<b>Gloves</b>																	
67	Small Medical Exam Vinyl Gloves (Powder -Free)		500 cs.	10 box Per case	\$ 26.43	\$ 2.21	\$ 24.85	\$ 20.25		\$ 18.50	\$ 24.14		\$ 19.50	\$ 37.20		\$ 26.95	\$ 20.50
68	Medium Medical Exam Vinyl Gloves (Powder Free)		1700 cs.	10 box Per case	\$ 26.43	\$ 2.21	\$ 24.85	\$ 20.25		\$ 18.50	\$ 24.14	\$ 15.07	\$ 19.50	\$ 41.10		\$ 26.95	\$ 20.50
69	Large Medical Exam Vinyl Gloves (Powder Free)		2000 cs.	10 box Per case	\$ 26.43	\$ 2.21	\$ 24.85	\$ 20.25		\$ 18.50	\$ 24.14	\$ 4.37	\$ 19.50	\$ 43.20		\$ 26.95	\$ 20.50
70	X-Large Medical Exam Vinyl Gloves (Powder Free)		2000 cs.	10 box Per case	\$ 26.43	\$ 2.21	\$ 24.85	\$ 20.25		\$ 18.50	\$ 24.14	\$ 6.65	\$ 19.50	\$ 27.10		\$ 26.95	\$ 20.50
71	Small Medical Exam Nitrile Gloves (Powder -Free)		25 cs	10 box Per case	\$ 36.04	\$ 30.03	\$ 44.80	\$ 30.50		\$ 28.90	\$ 30.13	\$ 11.80	\$ 25.00	\$ 32.80		\$ 33.00	\$ 28.50
72	Medium Medical Exam Nitrile Gloves (Powder -Free)		25 cs	10 box Per case	\$ 36.04	\$ 30.03	\$ 44.80	\$ 30.50		\$ 28.90	\$ 30.13	\$ 35.69	\$ 25.00	\$ 42.80		\$ 33.00	\$ 28.50
73	Large Medical Exam Nitrile Gloves (Powder -Free)		25 cs	10 box Per case	\$ 36.04	\$ 30.03	\$ 44.80	\$ 30.50		\$ 28.90	\$ 30.13	\$ 45.48	\$ 25.00	\$ 42.10		\$ 33.00	\$ 28.50
74	X-Large Medical Exam Nitrile Gloves (Powder -Free)		25 cs	10 box Per case	\$ 36.04	\$ 30.03	\$ 44.80	\$ 30.50		\$ 28.90	\$ 30.13	\$ 23.18	\$ 25.00	\$ 42.10		\$ 33.00	\$ 28.50
<b>Can Liners</b>																	
75	24 X 32 - .5 Mil 12-16 Gallon 500 CS		6,000	1000 bags per cs	\$ 19.38	\$ 15.35		\$ 19.90	\$ 24.99	\$ 23.71	\$ 19.98	\$ 51.98	\$ 21.99		\$ 28.91	\$ 38.40	\$ 24.25
76	60 gal. Liners 38 x 58 (1.5 Mil) on Roll - 250 CS		1,500 cs.	250 bags per cs	\$ 19.11	\$ 23.68		\$ 29.21	\$ 21.99	\$ 21.98	\$ 21.33	\$ 60.87	\$ 25.20		\$ 28.72	\$ 77.50	\$ 16.50
<b>Trigger Sprayer/Bowl Mops</b>																	
77	32 oz. Trigger Sprayers	Impact	3,400 ea.	1 EA	\$ 0.59	\$ 0.59				\$ 0.60	\$ 1.55	\$ 19.70	\$ 1.50	\$ 1.21		\$ 0.99	
78	Toilet Bowl Brush, 10" Handle, White	Rubbermaid	3,000 ea.	1 EA	\$ 1.29	\$ 1.15		\$ 0.92		\$ 0.70	\$ 0.85	\$ 2.49	\$ 1.74	\$ 2.49	\$ 3.55	\$ 1.95	
79	Rubbermaid Commercial Toilet Brush with Plastic Handle (NO SUBS)	FG631000WHT	3,000 ea.	1 EA	\$ 1.99	\$ 1.15		\$ 3.34		\$ 1.98	\$ 2.76	\$ 7.62	\$ 1.30	\$ 2.49	\$ 46.66	\$ 1.95	
<b>Restroom Equipment</b>																	
80	GP Pacific Blue Mechanical Paper Towel Dispenser (Item #59589)	Georgia Pacific	unknown	1 EA		No Charge	\$ 53.03	No Charge		No Charge	No Charge	\$ 24.58	\$ 1.00			No Charge	
81	GP Pacific Blue Ultra Coreless Toilet Paper Dispenser- Smoke - 4 roll cap.(Item#56602A)	Georgia Pacific	unknown	1 EA		No Charge	\$ 37.80	No Charge		No Charge	No Charge	\$ 46.10	\$ 1.00			No Charge	
82	Scott Essential Manual Hard Roll Towel Dispenser - Black (item #46253)	Kimberly Clark	unknown	1 EA		No Charge	\$ 21.60	No Charge		No Charge	No Charge	\$ 9.89	\$ 1.00			No Charge	
83	Scott Essential Coreless Twin Jumbo Roll Tissue Dispenser - Black (item #09608)	Kimberly Clark	unknown	1 EA		No Charge	\$ 39.29			No Charge	No Charge	\$ 9.20	\$ 1.00			No Charge	
84	Single-Fold Towel Cabinet	Continental (#630W)	50 ea.	1 EA	\$ 25.86	\$ 18.62	\$ 46.79			\$ 19.23	\$ 36.11	\$ 27.93	\$ 29.87				
85	Toilet Tissue Holder	Continental (# RT-22)	50 ea.	1 EA	\$ 14.46	\$ 25.00				\$ 5.59	\$ 9.83		\$ 1.00			\$ 13.03	
86	Instant Foam Complete Hand Sanitizer 400 ml Pump (IFC400ML)	SC Johnson Professional	150 cs.	6 per cs.	\$ 51.07	\$ 55.38		\$ 130.88		\$ 34.74	\$ 56.04	\$ 163.84	\$ 68.05			\$ 53.65	
<b>Bug Spray/Other Cleaners</b>																	
87	Wasp & Hornet Spray	Claire Golden Jet	200 cs.	12 - 15 oz. Cans/cs.	\$ 67.59	\$ 4.37				\$ 46.68	\$ 75.90	\$ 7.87		\$ 65.70		\$ 77.14	
88	Head Lice Spray	Claire	20 cs.	12 - 13 oz. Cans/cs.	\$ 82.08	\$ 48.83					\$ 110.34						
89	Roach and Ant Killer	Claire	50 cs.	12 - 20 oz. Cans/cs.	\$ 51.84	\$ 4.59				\$ 55.32		\$ 6.97				\$ 75.98	
90	Pumice Hand Cleaner	Go Jo (#0955)	20 ea.	1 gal. Jug	\$ 19.39	\$ 21.41				\$ 13.97	\$ 19.84	\$ 30.37		\$ 19.84	\$ 44.50	\$ 16.00	
91	Ice Melt		400 bags	50 lb bag	\$ 12.41	\$ 21.80				\$ 12.32		\$ 48.59	\$ 14.50	\$ 13.20	\$ 18.73	\$ 16.50	
<b>Cleaning Equipment</b>																	
92	Rubbermaid® Commercial WaveBrake® 2.0 Bucket/Wringer Combos (NO SUBS)	RUB RCPFG758088YEL	100 ea.	1 EA	\$ 102.97	\$ 113.68		\$ 72.87		\$ 71.89	\$ 90.05	\$ 204.81	\$ 75.40	\$ 99.00	\$ 88.90	\$ 79.58	
93	Janitorial Carts (NO SUBSTITUES)	Rubbermaid (#6173)	50 ea.	1 EA	\$ 179.00	\$ 168.78		\$ 155.00		\$ 135.63	\$ 170.58	\$ 323.50	\$ 216.52		\$ 224.21	\$ 165.86	
94	Bag replacement for janitorial cart (NO SUBSTITUES)	Rubbermaid (#6183)	50 ea.	1 EA	\$ 64.25	\$ 51.31		\$ 25.00		\$ 29.87	\$ 51.31	\$ 91.25				\$ 45.66	
95	Commercial Vacuum Belts (Sanitare Vacuum SC679J) (NO SUBSTITUES)	Sanitare (Round)	400ea.	1 EA		\$ 0.70				\$ 0.84	\$ 0.66	\$ 209.74					
96	12 X 12 Microfiber Towels ( Yellow, Blue & Green)		unknown		\$ 9.50	\$ 0.43		\$ 8.40		\$ 0.68	\$ 5.89	\$ 9.35	\$ 20.30	\$ 14.66		\$ 5.23	
97	Microfiber Towells 12' X 12" Blue, green & Yellow		unknown		\$ 9.50	\$ 0.43		\$ 8.40		\$ 0.68	\$ 5.89	\$ 9.35	\$ 20.30	\$ 14.66		\$ 5.23	
98	Cobweb Duster Brush COBWO	Unger	50	1 ea.	\$ 8.79	\$ 44.58				\$ 48.12	\$ 8.59	\$ 17.46	\$ 5.89	\$ 9.34	\$ 10.60	\$ 8.00	
99	ErgoTec Squeegee, 12" Wide Blade, 4" Handle	Unger	150	1EA	\$ 16.99	\$ 16.39				\$ 11.86	\$ 19.04	\$ 64.92	\$ 25.99			\$ 14.80	
100	ErgoTec Replacement Squeegee Blades, 12" Wide Blade, 12/Pack	Unger	150	12PK	\$ 35.39	\$ 4.65				\$ 29.28	\$ 2.54	\$ 321.00	\$ 17.53				

Bid #3750  
Custodial Supplies / Equipment

Item #	Product				A-Z	American Paper and Twine	ARG Reliable	Buckeye	Central Poly	HD Supply	Kelsan	MSC Industrial Supply	Patifco Corporation	Quill	Supply of North America	Staples Advantage	Unipak
101	Original Strip Washer with Green Nylon Handle,10" Wide Blade, 5.5"	Unger	150	1EA	\$ 13.89	\$ 22.58				\$ 12.07	\$ 16.30		\$ 10.28	\$ 17.30		\$ 14.80	
102	Replacement Strip Washer 10"	Unger	150	1EA		\$ 6.45				\$ 8.08	\$ 9.67	\$ 9.34	\$ 21.87			\$ 13.40	
103	Telescopic Pole for Above items EZ25G	Unger	75	1 EA	\$ 40.49	\$ 38.45				\$ 34.29	\$ 49.20	\$ 42.66	\$ 60.86			\$ 35.00	
104	Angled Lobby Broom, Poly Bristles, 35"	Rubbermaid	200	1EA	\$ 7.38	\$ 7.46		\$ 15.23		\$ 5.39	\$ 6.15	\$ 20.83	\$ 6.33	\$ 10.50		\$ 4.50	
105	Lobby Pro Upright Dustpan with Wheels	Rubbermaid	200	1EA	\$ 18.79	\$ 13.86		\$ 11.25		\$ 8.47	\$ 13.78	\$ 41.20	\$ 11.82	\$ 17.20	\$ 5.40	\$ 12.70	
106	Handheld Lambswool Extention Duster		50	1 ea.	\$ 6.36	\$ 73.60		\$ 7.40		\$ 5.09	\$ 7.98		\$ 5.89	\$ 8.29		\$ 5.50	
107	18" 5 1/2, Microfiber Finish Pad (No Substitutes)	Rubbermaid Q800-00	150	6 per BX	\$ 16.77	\$ 15.49		\$ 3.56		\$ 8.08	\$ 15.82	\$ 14.10	\$ 6.91			\$ 72.68	
108	Rubbermaid® 18" Quick Connect Single-Sided Frame	RUB FGQ55900BK00	150	1EA	\$ 15.33	\$ 12.31				\$ 10.44	\$ 11.94			\$ 29.30	\$ 17.64	\$ 20.45	
109	Rubbermaid® 58" Quick-Connect Handle	RUB FGQ74900YL00	150	1EA	\$ 12.69	\$ 5.41				\$ 4.21	\$ 5.35	\$ 17.15		\$ 17.50	\$ 13.05	\$ 9.50	
110	Rubbermaid® Microfiber Floor Finishing System(Kit)	RUB FGQ050000000	150	1EA	\$ 241.47	\$ 148.21				\$ 183.97	\$ 147.31					\$ 165.20	
111	44 gal. Brute Container	Rubbermaid (#2643)	200 ea.	1 EA	\$ 41.36	\$ 39.89		\$ 44.94		\$ 26.09	\$ 40.11	\$ 83.96	\$ 32.24	\$ 78.40	\$ 43.95	\$ 63.60	
112	22" Straight Floor Squeegee	Ettore 61018	80 ea.	1 EA		\$ 5.05		\$ 23.12		\$ 5.11	\$ 5.86	\$ 7.48	\$ 13.16	\$ 19.80		\$ 15.80	
113	44 gal. Brute Blue Recycle Container	Rubbermaid (#2643-07)	40 ea.	1 EA	\$ 64.59	\$ 41.04		\$ 44.94		\$ 35.05	\$ 40.11	\$ 61.59	\$ 42.25	\$ 59.90	\$ 53.13	\$ 72.30	
114	Brute Container Dollies	Rubbermaid (#2640)	200 ea.	1 EA	\$ 28.39	\$ 32.49		\$ 36.40		\$ 23.91	\$ 33.08	\$ 34.30	\$ 68.08	\$ 38.70	\$ 48.11	\$ 35.67	
115	Wet Floor Signs	Rubbermaid (#6112)	120 ea.	1 EA	\$ 7.70	\$ 9.69		\$ 8.78		\$ 5.31	\$ 9.97	\$ 23.92	\$ 9.43	\$ 14.80	\$ 17.36	\$ 6.75	
116	60" Wooden Handle Tapered		250 ea.	1 EA	\$ 3.03	\$ 3.70		\$ 5.85		\$ 3.40	\$ 4.94	\$ 4.96	\$ 3.99	\$ 17.50		\$ 14.49	
117	Melamine Block Erasing Sponge 25 per case		250 bx	25 Carton	\$ 19.99	\$ 16.55					\$ 34.24	\$ 70.23	\$ 22.13			\$ 39.25	
118	ProTeam 10 QT Intercept Micro Filter Vacuum Bag Replacement (No SUBS)	ProTeam	50 pack	10 pack		\$ 16.01				\$ 14.65	\$ 16.45		\$ 18.01	\$ 13.00		\$ 12.49	
Sanitary Products																	
119	Sanitary Napkin Receptacles	Rubbermaid (#6140)	75 ea.	1 Each	\$ 55.78	\$ 38.99		\$ 28.27		\$ 11.51	\$ 38.10	\$ 78.98	\$ 21.69	\$ 41.30	\$ 56.79	\$ 18.99	
120	Sanitary Receptacle Wax Bags	Rubbermaid (#6141)	350 cs.	250 per case	\$ 23.63	\$ 24.44		\$ 45.28		\$ 18.51	\$ 24.97	\$ 62.81	\$ 22.06	\$ 31.90	\$ 33.85	\$ 27.18	
Classroom Equipment																	
121	28 qt Blue Recycle Waste Cans	Rubbermaid FG29567BLUE	200 ea.	1 Each	\$ 9.09	\$ 6.99		\$ 9.85		\$ 5.01	\$ 7.22	\$ 14.30	\$ 6.79	\$ 7.24	\$ 10.24	\$ 6.45	
122	28 qt Classroom Waste Cans	Continental (#2818)	400 ea.	1 Each	\$ 6.22	\$ 6.25		\$ 6.25		\$ 4.71	\$ 6.41	\$ 12.73	\$ 1.00	\$ 7.24		\$ 5.97	
Other Products																	
123	Fresh Products Tidal Wave Urinal Screen( All fragrance)	Fresh Products	100 cs.	6 per CS	\$ 21.89	\$ 20.29		\$ 20.00		\$ 17.32	\$ 27.91	\$ 41.21	\$ 13.16		\$ 38.31	\$ 26.05	

Mailed to 36 vendors

23 vendors did not respond

Recommend: Motion to award to the above highlighted for the overall lowest and bids as shown above.

To be funded through the Maintenance Department and General Purpose Fund

Rutherford County School Nutrition - Bid #3751 (Group 1 - Food)

ITEM NO.	Special Order Item	ITEMS AND SPECIFICATIONS	Units	Vendor	Ct/Size Per Case	Portion Size	Vendor Item Number	Brand	Product Code	Unit (Case) Price	Price Per Unit (Each, Pound, or Ounce) (priced per serving size indicated in column G)
		BEEF									
1		Steak Salisbury Fla/Broiled Cn=2Mt 3oz Tyson, Hillshire 16-530-0 or PAE Sodium <450 Required Cn Label or Manufactured signed sheet.	Case	IWC	114 / 3 Oz	114 / 3 Oz	14903	Advance Pierre	16-530-0	\$92.76	\$ 0.81
2		Spaghetti Sauce with Meat-Reduced Sodium. Fully cooked blend of beef, sweetened spaghetti sauce, frozen in a boilable bag. 4.5oz serving equals 2oz M/MA. Required Cn Label or Manufactured signed sheet.. One serving provides 3/8 cup of vegetable credit. Reduced fat content CN labeled. Must conform to USDA Child Nutrition Program specificationsSupply ≤10g fat, ≤5g saturated fat, 0g Trans Fat, ≤300 mg sodium, JTM or PAE 4.65 oz per serving	Case	IWC	6 / 5.33 Lb	91 / 5.64 oz servings	38773	Jtm	5533Ce	\$106.56	\$ 1.17
3		Beef Patty Fla/Broiled Cn=2Mt 2.5oz patty Tyson, Hillshire or PAE Sodium <300 Required Cn Label or Manufactured signed sheet.	Case	IWC	200 / 2.5 Oz	200 / 2.5 Oz	5214	Advance Pierre	3-155-5250	\$125.51	\$ 0.63
		CHICKEN									
4		CHICKEN - FAJITA STRIPS, Fully Cooked, Unbreaded. Must conform to USDA Child Nutrition Program specifications. .3oz must meet 2 m/ma. Must Supply ≤ 15g fat, ≤ 2.5g saturated fat, 0g Trans Fat, ≤400 mg sodium. Approved Brand Goldkist code 1250 or PAE	Case	IWC	6 / 5 Lb	160 / 3 oz	15183	Tyson	4621-928	\$134.60	\$ 0.84
5		CHICKEN - FILET, Fully Cooked, Whole Grain Breaded, ALL WHITE MEAT, Whole Muscle or Whole Muscle Pieces, CN Label Must conform to USDA Child Nutrition Program specifications. 1 - 3.75 oz filet must meet 2 m/ma and 1 grain. 132 servings per case. Must Supply ≤ 10g fat, ≤ 2g saturated fat, 0g Trans Fat, ≤380 mg sodium. Approved Brand Tyson 70302-0928 or PAE	Case	IWC	132 / 3.75Oz	132 / 3.75Oz	11415	Tyson	70302-928	\$123.86	\$ 0.94
6		CHICKEN - FILET, SPICY Fully Cooked, Whole Grain Breaded, ALL WHITE MEAT, Whole Muscle or Whole Muscle Pieces, CN Label Must conform to USDA Child Nutrition Program specifications. 1 - 3.75 oz filet must meet 2 m/ma and 1 grain. 132 servings per case. Must Supply ≤ 10g fat, ≤ 2g saturated fat, 0g Trans Fat, ≤500 mg sodium. Approved Brand Tyson 70312-0928 or PAE	Case	IWC	132 / 3.75 Oz	132 / 3.75 Oz	11417	Tyson	70312	\$127.34	\$ 0.96
7		CHICKEN - Tenders, Fully Cooked, Whole Grain Breaded, ALL WHITE MEAT, Whole Muscle or Whole Muscle Pieces, CN Label Must conform to USDA Child Nutrition Program specifications. 3 (1.45oz) Tenders must meet 2 m/ma and 1 grain. 110 servings per case. Must Supply ≤ 11g fat, ≤ 2g saturated fat, 0g Trans Fat, ≤380 mg sodium. Approved Brand Goldkist or PAE	Case	IWC	330 / 1.5 Oz	110/4.50 oz servings	16801	Tyson	703322-928	\$132.94	\$ 1.21
8		CHICKEN - PATTY, BREAKFAST Fully Cooked Whole Grain, CN Label Must conform to USDA Child Nutrition Program specifications. 1 - 1.50 oz patty must meet 1 m/ma and 1/2 grain. Must Supply ≤ 10g fat, ≤ 2g saturated fat, 0g Trans Fat, ≤380 mg sodium. Approved Brand Goldkist code 635300 or PAE	Case	IWC	226 / 2.12 Oz	226 / 2.12 Oz	15152	Tyson	70303-928	\$119.94	\$ 0.53
9	X	CHICKEN - Italian Style Meatballs, CN Labeled. 5 (.53oz) = 2.65oz serving. Must conform to USDA Child Nutrition Program specifications 5 pieces = must meet 2 m/ma . 181 servings per case. Approved Brand Goldkist code 6410 PAE	Case	IWC	2 / 5 Lb	59 / 2.71 oz servings	17695	Tyson	011026-328	\$45.01	\$ 0.76
10		CHICKEN - Drumsticks - Fully Cooked. CN Label MUST conform to USDA Child Nutrition Program specifications. 4.4oz serving. Must meet 2m/ma and .75g. 92 servings per case. Approved Brand Tyson code 666010.	Case	IWC	92 / 5.15 Oz	92 / 5.15 Oz	14443	Tyson	666010-928	\$107.67	\$ 1.17
11	X	CHICKEN - Chicken Taco Meat - Fully Cooked. Boil in bag. CN Label MUST conform to USDA Child Nutrition Program specifications. 3oz serving = 2oz m/ma. 106 servings per case. Approved Tyson code 19957-0328.	Case	IWC	1 / 1 Bx	160 / 3 oz servings	40052	Tyson	43537	\$101.76	\$ 0.64
12		CHICKEN - Chicken Smackers - Dark Meat, Fully Cooked, Whole Grain Breaded, CN Label MUST conform to USDA Child Nutrition Program specifications. 10 (.43oz) = 4.30oz servings. Must meet 2m/ma and 1 grain. 108 servings per case. Approved Brand Goldkist code 110452 or PAE.	Case	IWC	6 / 5 Lb	104 / 4.30 oz servings	14640	Gold Kist	110452	\$99.94	\$ 0.96
13		CHICKEN - BREAST BITES Chicken, Fully Cooked, Whole Grain Breaded, CN Label Must conform to USDA Child Nutrition Program specifications. 5 (.75 oz) Bites must meet 2 m/ma and 1 grain. 128 servings per case. Must Supply ≤ 14g fat, ≤ 2.5g saturated fat, 0g Trans Fat, ≤420 mg sodium. Approved Brand Goldkist code 7518 or PAE	Case	IWC	640 / .75 Oz	112 / 4.75 oz servings	14483	Gold Kist	7518	\$107.59	\$ 0.96
		FISH									
14		Fish, AK Pollock & Cheese Retangles WG, 3.6oz servings = 2m/ma and 1.25g, CN Label, HighLiner code 53998 or PAE	Case	IWC	1 / 20 Lb	89 / 3.6 oz servings	16146	High Liner	53998	\$78.64	\$ 0.88



**Rutherford County School Nutrition - Bid #3751 (Group 1 - Food)**

		<b>PORK</b>								
15		Pork, Ham - Pre-Sliced, 6/2lb, 2oz serving = 1.25oz m/ma Kentuckian Gold Sliced Smoked Ham or PAE.	Case	IWC	6 / 2 Lb	96 / 3 slice servings	10107	Kentuckian Gold	5940	\$45.70 \$ 0.48
16		Pork, Pulled - whole muscle, pulled, pure, no extender. Hand pulled from shoulder meat and hams or Boston butt. Not chopped or shredded, semi-dry. 40# packs. CN labeled to provide 2oz. Meat/meat alternate. Approved Brand Nicks code 23451 or pre-approved equal 2.66oz serving = 2m/ma 20# Box commercial	Case	IWC	4 / 5 Lb	120 / 2.66 oz servings	10354	Nicks Famous	24351Fzn	\$106.93 \$ 0.89
		<b>TURKEY</b>								
17	X	Turkey Breast, Pre-Sliced 6/2lb, 2/3oz Kentuckian Gold or PAE	Case	IWC	6 / 2 Lb	65 / 2.92 oz servings	14637	Jennie O	231812	\$74.53 \$ 1.15
		<b>PIZZA &amp; MISCELLANEOUS ITEMS</b>								
18		Bread Stick Stuffed Mozz CN Label = 2 Bread &1Meat/ Meat Alt., Bosco or pre-approved equal. 2.023oz serving = 2g and 1m/ma. 144 servings per case.	Case	IWC	108 / 3 Oz	1 stick / 3 oz	4290	Bosco	702110	\$62.22 \$ 0.58
19		Burrito, Bean and Cheese - CN label must meet 2 meat/meat alternate. State price per portion and case. bulk pack	Case	IWC	48 / 5.2 Oz	48 / 5.2 Oz	38774	Los Cabos	67576	\$44.62 \$ 0.93
20	X	Burrito, Beef and Bean - CN label must meet 2 meat/meat alternate. State price per portion and case. bulk pack	Case	IWC	48 / 5.2Oz	48 / 5.2Oz	5757	Los Cabos	63540	\$48.89 \$ 1.02
21		Pizza, Stuffed Crust Cheese Pizza Wedge 72/4.84oz. Gilardi #12407 or pre-approved equal. CN labeled meets 2 bread and 2 meat/meat alternate.	Case	IWC	72 / 4.87 Oz	72 / 4.87 Oz	5090	The Max	12407	\$58.42 \$ 0.81
22		Pizza, Reduced Fat Pepperoni Stuffed Crust Pizza Wedge, 72/4.87oz Gilardi #12408 or Pre-approved equal. CN labeled meets 2 bread and 2 meat/meat alternate.	Case	IWC	72 / 4.87 Oz	72 / 4.87 Oz	5083	The Max	12408	\$62.36 \$ 0.87
23		Quesadilla -Cheese 48/5oz, CN Label 2 Meat/1 Bread Gilardi's #12531or Pre-approved equal	Case	IWC	96 / 4.83Oz	96 / 4.83Oz	5139	The Max	12699	\$73.61 \$ 0.77
24		Quesadilla -Chicken 48/5oz, CN Label 2 Meat/1 Bread Gilardi's #12532 or Pre-approved equal	Case	IWC	96 / 5 Oz	96 / 5 Oz	5142	The Max	12700	\$89.11 \$ 0.93
25		Smuckers PB&J Whole Grain bread Grape, peanut butter and grape jelly sandwich frozen, individually wrapped, to provide 1.0 equivalent meat/meat alternate and 1 4.25 servings of grain/bread, Smuckers 6611 or pre-approved equal 1 m/ma & 1 grain eq.	Case	IWC	72 / 2.6 Oz	72 / 2.6 Oz	28881	Smuckers	5150006960	\$52.77 \$ 0.73
		<b>HOT DOGS &amp; CORN DOGS</b>								
26		Wieners, 8-1 6" – frozen, beef and pork low sodium. CN label 6" standard 10#	Case	IWC	2 / 5 Lb	80 / 2 oz servings	14725	Frosty Morn	205	\$28.58 \$ 0.36
27		Wieners, 8-1 6" – frozen, beef low sodium. CN label 6" standard 10#	Case	IWC	1 / 10 Lb	80 / 2 oz servings	14727	Smithfield	2781548169	\$45.27 \$ 0.57
28		Wieners, Corndog, Bite Size Corn Dogs WG turkey dog 240 ct 10#, CN Label .67oz, 6 each Approved House of Raeford #20420	Case	IWC	240 / .67 Oz	40 / 4.02 oz servings	17752	House Of Raefor	20452	\$24.94 \$ 0.62
29		Egg Patty - Pre-cooked Scrambled CN label 1=1m/ma Michael Foods = 1.5 MT 1.25 oz = 1 m/ma	Case	IWC	300 / 1.25 Oz	300 / 1.25 Oz	3747	Michael Foods	4602585017	\$62.99 \$ 0.21
		<b>DAIRY &amp; CHEESE</b>								
30		Cheese - Mozzarella String, Low Fat 96/1oz. = 1 MT	Case	IWC	168 / 1 Oz	168 / 1 Oz	16169	Bongards	402991	\$43.52 \$ 0.26
31		Cheese, American Processed Slices Reduced Sodium and Low Fat 6/5lb, Schreiber Foods STK08552 or pre-approved equal REDUCED FAT	Case	IWC	4 / 5 Lb	320 / 2 slices	19857	Schrieber	Stk23564	\$59.15 \$ 0.18
32		Cheese, Breaded Mozzarella Sticks - 4/5.445lb, Oven Ready Reduced Sodium, CN label, High Liner Foods #G1042DF or pre-approved equal CN5	Case	IWC	85 / 4.5 Oz	85 / 4.5 Oz	19519	Richs	65219	\$83.12 \$ 0.98
33		Cheese Parmesan Pkg 49000 200 /3.5gm	Case	IWC	200 / 3.5 Grm	200 / 3.5 Grm	2640	Orfresco	49144	\$19.46 \$ 0.10
34		Cheese, Parmesan - Grated 4/5lb	Case	IWC	4 / 5 Lb	454 / 2 tsp servings	361	Orefresco	78765	\$83.55 \$ 0.18
35		Cheese Sauce Alfredo Red/Fat 1.83=1Mt	Case	IWC	6 / 5 Lb	262 / 1.83 oz servings	7112	Jtm	5722	\$85.33 \$ 0.33
36		Cheese, Shredded Mozzarella - 4/5# shredded. Low Fat State price per portion and case	Case	IWC	4 / 5 Lb	320 - 1 oz servings	347	Rp/Bongards	755071	\$65.91 \$ 0.21
37		Sour Cream, Low Fat, Individual pkg - 100ct 1oz State price per case	Case	IWC	100 / 1 Oz	100 / 1 Oz	7048	Land O Lakes	64407	\$18.45 \$ 0.18
38		Butter Solid Unsalted Aa Tff 36 / 1lb	Case	IWC	36 / 1 Lb	1152 / 1 tbsp servings	5344	Cloverdale	12661	\$147.27 \$ 0.13
39		Yogurt, Parfait - Vanilla LF Yogurt, 6/64oz, Yoplait or pre-approved equal	Case	IWC	6 / 64 Oz	64 / 6 oz servings	189	Yoplait	16632	\$31.67 \$ 0.49
40		Yogurt, Parfait - Blueberry LF Yogurt, 6/64oz, Yoplait or pre-approved equal	Case	IWC	6 / 64 Oz	64 / 6 oz servings	15552	Yoplait	7047016067	\$31.67 \$ 0.49
41		Yogurt, Parfait - Strawberry LF Yogurt, 6/64oz, Yoplait or pre-approved equal	Case	IWC	6 / 64 Oz	64 / 6 oz servings	258	Yoplait	16631	\$31.67 \$ 0.49
		<b>BREAKFAST ITEMS</b>								
42		Cereal, Individual, Apple Jacks or pre-approved equal Reduced Sugar, All cereals to be fortified with Vitamin B, 96 ct. WG	Case	IWC	96 / 1 Oz	96 / 1 Oz	11108	Kelloggs	3800078787	\$38.35 \$ 0.40
43		Cereal, Individual, Cheerios or pre-approved equal, All cereals to be fortified with Vitamin B, 96 ct. WG	Case	IWC	96 / 1 Oz	96 / 1 Oz	11106	General Mills	32262	\$33.50 \$ 0.35
44		Cereal, Individual, Cocoa Puffs or pre-approved equal Reduced Sugar, All cereals to be fortified with Vitamin B, 96 ct. WG	Case	IWC	96 / 1.063Oz	96 / 1.063Oz	11101	General Mills	31888	\$33.50 \$ 0.35
45		Cereal, Individual, Corn Pops or pre-approved equal, All cereals to be fortified with Vitamin B, 96ct	Case	IWC	96 / .75 Oz	96 / .75 Oz	157	Kelloggs	1096	\$34.03 \$ 0.35



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46	Cereal, Individual, Honeynut Cheerios, or pre-approved equal All cereals to be fortified with Vitamin B, 96 ct. <b>WG</b>	Case	IWC	96 / 1 Oz	96 / 1 Oz	175	General Mills	11918	\$33.50	\$	0.35
47	Cereal, Individual, Rice Chex, or pre-approved equal All cereals to be fortified with Vitamin B, 96 ct.Glutin Free	Case	IWC	96 / 1 Oz	96 / 1 Oz	11107	General Mills	31921	\$33.50	\$	0.35
48	Cereal, Individual, Lucky Charms or pre-approved equal, All cereals to be fortified with Vitamin B, 96 ct. <b>WG</b>	Case	IWC	96 / 1 Oz	96 / 1 Oz	11103	General Mills	31917	\$33.50	\$	0.35
49	Cereal, Individual, Trix Reduced Sugar, or pre-approved equal All cereals to be fortified with Vitamin B, 96 ct. <b>WG</b>	Case	IWC	96 / 1 Oz	96 / 1 Oz	11105	General Mills	31922	\$33.50	\$	0.35
50	Cereal, Rice Krunchies, Bulk fortified with Vitamin B and Iron, 4/27oz. State price per case 4/32 oz	Case	IWC	4 / 32 Oz	128 / 1.25 cup servings	11525	Malt O Meal	90528	\$28.06	\$	0.22
51	Cinnamon, Mini Cinnis - Must equal 2 breads, Pillsbury Mini Cinnis 100-18000-33686-9 or pre-approved equal. <b>WG</b>	Case	IWC	72 / 2.29 Oz	72 / 2.29 Oz	2676	Pillsbury	133686	\$41.04	\$	0.57
52	French Toast Sticks w/Cinnamon - Frozen CN labeled 2.90oz serving(3 @ .967oz each) = 1m/ma and 1/g Michael Foods or pre-approved 85 serving per case	Case	IWC	255 / .97 oz	85 / 3 stick servings	14331	Papetti	75012	\$49.50	\$	0.58
53	Sausage, Turkey & Pork, & Whole Grain Pancake on a Stick 60/ 2.51oz price per portion & case, CN Label, Tyson, State Farm or pre-approved equal. <b>1 OZ MT &amp; 1 BD</b>	Case	IWC	56 / 2.85Oz	56 / 2.85Oz	2069	Foster Farms	95121	\$31.93	\$	0.57
54	Pancakes , Individually wrapped, WG, 3.03oz 72ct per case = 2G. EGGO or Pillsbury or PAE State portion and case price Maple and Blueberry Flavor	Case	IWC	72 / 3.03 Oz	72 / 3.03 Oz	11111	Eggo	3800092562	\$33.37	\$	0.46
55	Pizza, Turkey Bacon Scramble - Tony's, 128/2.95oz = 1m/ma and 1.50g CN label	Case	IWC	128 / 2.95Oz	128 / 2.95Oz	5374	Tonys	78353	\$67.36	\$	0.53
56	Pork, Sausage Patty - 2 oz. portions Whole hog patty made from hams, loins, and sides, State case price & portion, = .75oz m/ma	Case	IWC	96 / 2 Oz	96 / 2 Oz	40088	Wampler	40845	\$49.09	\$	0.51
57	Strudel - Fruit Filled 16g WG, 0 trans fat, Pillsbury Frudel <b>APPLE</b> 18000-27852-4	Case	IWC	72 / 2.29 Oz	72 / 2.29 Oz	2744	Pillsbury	127852	\$41.73	\$	0.58
58	Strudel - Fruit Filled 16g WG, 0 trans fat, Pillsbury Frudel <b>CHERRY</b> 18000-27851-7	Case	IWC	72 / 2.29 Oz	72 / 2.29 Oz	2734	Pillsbury	127851	\$41.73	\$	0.58
59	Toaster Pastry, Variety Flavors, Whole Grain, Please list all varieties 72ct-1ct/cs Pop tart or pre-approved equal <b>BROWN SUGAR CINNAMON</b>	Case	IWC	120 / 1.76 Oz	120 / 1.76 Oz	199	Kelloggs	3800055122	\$42.37	\$	0.35
60	Toaster Pastry, Variety Flavors, Whole Grain, Please list all varieties 72ct-1ct/cs Pop tart or pre-approved equal <b>FUDGE</b>	Case	IWC	120 / 1.76 Oz	120 / 1.76 Oz	16016	Kelloggs	3800012070	\$42.37	\$	0.35
61	Toaster Pastry, Variety Flavors, Whole Grain, Please list all varieties 72ct-1ct/cs Pop tart or pre-approved equal <b>STRAWBERRY Blueberry</b> -13225	Case	IWC	120 / 1.76 Oz	120 / 1.76 Oz	200	Kelloggs	3800055130	\$42.37	\$	0.35
62	Waffle Homemade Ww lw 36/2.28oz 2G Ginny's 71885	Case	IWC	36 / 2.42 Oz	36 / 2.42 Oz	18842	Ginnys	71885lw	\$22.19	\$	0.62
	<b>BREAD/GRAIN ITEMS</b>										
63	Biscuit, - Biscuit Dough Easy Split <b>=2 BD (Puck style no proofing)</b>	Case	IWC	240 / 2.2 Oz	240 / 2.2 Oz	19710	Richs	6063	\$41.18	\$	0.17
64	Bread Stick, Whole Grain, New York brand, Garlic - 1 = 1 Bread, UPC#15021, 168/36GM	Case	IWC	168 / 36 Gm	168 / 36 Gm	11607	New York	15021	\$34.57	\$	0.21
65	Croissant, sliced - equals 2 breads	Case	IWC	144 / 2.2 Oz	144 / 2.2 Oz	11574	Hadley Farms	139	\$58.07	\$	0.40
66	Dinner Roll - Specialty Bread Ma's Homestyle Rolls, WW, 31848, 72/2 oz roll =2G	Case	IWC	72 / 2 Oz	72 / 2 Oz	8362	Specialty Bread	31848	\$17.48	\$	0.24
67	Flour Tortillas, non Whole Grain - 10" size, Must meet 1.50 bread.	Case	IWC	16 / 12 Ct	192 / 1 tortilla serving	16926	La Banderita	27108	\$34.46	\$	0.18
68	Granola Cereal - Bulk, 4/50oz, Fieldstone or pre-approved equal <b>1/4C = 1 BD</b>	Case	IWC	4 / 50 Oz	109 / 1/2 cup servings	276	Fieldstone	9799	\$49.92	\$	0.46
69	Roll Cinnamon Wg Iced 210/1.5oz Hadley Farm 1675	Case	IWC	144 / 2.7Oz	144 / 2.7Oz	6230	Hadley Farms	1375lw	\$74.08	\$	0.51
70	Bread Wheat 100% 18 Sl Wg 1Sl=1 Gr Flowers or Super Bakery 7671	Case	IWC	5 / 16 Oz	45 / 2 slice servings	19182	Lbs	3721	\$11.34	\$	0.25
71	Bun Hamb Wg White 4" =2Gr Flowers or Super Bakery 7671	Case	IWC	128 / 2 Oz	128 / 2 Oz	17858	Super Bakery	7671	\$36.20	\$	0.28
72	Bun Hot Dog Wg 6" Flowers or Super Bakery 7675	Case	IWC	144 / 2 Oz	144 / 2 Oz	17859	Super Bakery	7675	\$40.72	\$	0.28
73	Bread Bowl - WG 2oz=2G 90 servings per case. Super Bakery 8676 or PAE	Case	IWC	60 / 2.5 Oz	60 / 2.5 Oz	38605	Smart Choice	38605	\$35.16	\$	0.59
74	Noodles - Macaroni Elbow 20# or pre-approved equal	Case	IWC	2 / 10 Lb	160 / 2 oz servings	2907	Rp/Orf/Zer	8002	\$21.26	\$	0.13
75	Noodles - Spaghetti Enriched 20# or pre-approved equal	Case	IWC	2 / 10 Lb	160 / 2 oz servings	2908	Rest Pride/Zer	8039	\$23.37	\$	0.15
76	Taco Tortilla Chips, Individual equals <b>2 bread</b>	Case	IWC	64 / 1.45 Oz	64 / 1.45 Oz	10687	Frito Lay	30103	\$36.44	\$	0.57
77	Taco Tortilla Chips, Individual equals <b>1 bread</b>	Case	IWC	104 / .875 Oz	104 / .875 Oz	790	Tostitos	18792	\$40.81	\$	0.39
	<b>VEGETABLES</b>										
78	Beans, Green - Low Sodium US Grade A 3 Sieve Fancy Cut Blue Lake or pre-approved equal 6/10 can	Case	IWC	6 / 10	144 / 1/2 cup servings	7530	Del Monte	2004501	\$30.60	\$	0.21
79	Beans, Northern White - Low Sodium US Grade A 6/10	Case	IWC	6 / 10	144 / 1/2 cup servings	17385	Rp/Hanover	4820036645	\$29.21	\$	0.20
80	Beans, Pinto - Low Sodium US Grade A 6/10	Case	IWC	6 / 10	144 / 1/2 cup servings	7390	Rp/Hanover	4820097438	\$28.64	\$	0.20
81	Beans, Re-Fried 6/10	Case	IWC	6 / 10	144 / 1/2 cup servings	7429	Allen	3470035215	\$41.71	\$	0.29
82	Broccoli, Spears, Grade A, Fancy 2# 12/2# State price per case.	Case	IWC	12 / 2 Lb	132 / 1 cup servings	3315	lwc/Proxima	302	\$35.61	\$	0.27
83	Carrots, Sliced – Grade A Fancy 20# State price per case	Case	IWC	1 / 20 Lb	110 / 3/4 cup servings	3340	Packer	13311052	\$21.40	\$	0.19
84	Corn, Whole Kernel - Yellow, grade A, Fancy 20# State case price. Super Sweet Hybrid not Jubilee, Simplot Simply Sweet or pre-approved equal	Case	IWC	1 / 20 Lb	110 / 2.91 oz servings	3365	Simplot	187097	\$29.32	\$	0.27
85	Peas & Carrots – Grade A 60% peas, no less 40% carrots, Frozen, 30#, Simplot 10071179188551 or pre-approved equal.	Case	IWC	1 / 20 Lb	103 / 2/3 cup servings	3448	Packer	13901118	\$28.87	\$	0.28

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86	Peas, Green - Small Grade A Frozen, 20#	Case	IWC	12 / 2.5 Lb	156 / 2/3 cup servings	3459	Packer	49901126	\$43.23	\$	0.28
87	Vegetable, Dutch Blend – IQF , Grade A broccoli cuts, cauliflower florets, and crinkle cut carrots 6/2# State price per case	Case	IWC	1 / 20 Lb	110 / 3/4 cup servings	3444	lwc/Proxima	286	\$28.80	\$	0.26
	<b>POTATOES</b>										
88	Potato, Fries, Infinity 1/2 -3/8" diameter 3" long, oven or deep fat preparation 6/5# Simplot 10071179036296 State price per case	Case	IWC	6 / 5 Lb	200 / 2.39 oz servings	13555	Simplot Infinity	36296	\$41.29	\$	0.21
89	Potato, Lattice , Sweet Potato - 6/2.5# Simplot or pre-approved equal. State price per case. 10071179027829	Case	IWC	6 / 2.5 Lb	131 / 2.93 oz servings	13652	Simplot	27829	\$31.82	\$	0.24
90	Potato, Real Mashed - Potatoes with Vitamin C 12/26oz Poly/paper Bag 22313 Excel or pre-approved equal	Case	IWC	12 / 28 Oz	953 / 2.09 oz servings	7766	Basic American	76468	\$76.36	\$	0.08
91	Potato, Scalloped - dehydrated with cheese mix 5#-	Case	IWC	12 / 20.35Oz	407 / 2.48 oz servings	17753	Idahoan	2970000889	\$73.15	\$	0.18
92	Potato, Smiles Potatoes - McCain 624 CT 4=1/2C, 6/4LB	Case	IWC	6 / 4 Lb	160 / 1/2 cup servings	3621	Mccain	Oif03456	\$56.19	\$	0.35
93	Potato, Sweet Potatoes US Grade A solid pack wt. 106 oz. 6/10	Case	IWC	6 / 10	114 / 2/3 cup servings	7774	Bruce	482004441	\$40.32	\$	0.35
94	Potato, Tiny Triangles - 6/5# Grade A, Simplot 28301-0 pre-approved equal	Case	IWC	6 / 5 Lb	106 / 1/2 cup servings	3545	Simplot	280224	\$47.14	\$	0.44
	<b>FRUITS</b>										
95	Applesauce - US Grade A sweet; net wt. 108 oz., packed in USA only 6/10	Case	IWC	6 / 10	144 / 1/2 cup servings	1433	Rp/Mothers Maid	4820047126	\$36.43	\$	0.25
96	Fruit Cocktail - US Grade B light syrup; dry wt. 71 oz. Combination of diced peaches, pears, pineapple, whole seedless grapes and maraschino cherry halves 6/10, Light Syrup	Case	IWC	6 / 10	144 / 1/2 cup servings	50097	Monarch	162656	\$50.87	\$	0.35
97	Fruit Juice GRAPE- 100% Fruit Juice 4 oz. Ardmore Farms or approved equal. Must carry the Florida Citrus Commission seal of approval. Pasterized	Case	IWC	70 / 4 Oz	70 / 4 Oz	12008	Ardmore Farms	42301	\$17.36	\$	0.25
98	Fruit Juice FRUIT PUNCH- 100% Fruit Juice 4 oz. Ardmore Farms or approved equal. Must carry the Florida Citrus Commission seal of approval. Pasterized	Case	IWC	70 / 4 Oz	70 / 4 Oz	12012	Ardmore Farms	42304	\$14.32	\$	0.20
99	Fruit Mix - US Grade B light syrup, dry wt. 64 oz. Combination of diced peaches, pears, pineapple, whole seedless grapes 6/10 Delmont or approved equal, in juice	Case	IWC	6 / 10	126 / 1/2 cup servings	1510	Packer	4820038944	\$49.71	\$	0.39
100	Oranges, Mandarin - Canned 6/10, Light Syrup	Case	IWC	6 / 10	144 / 1/2 cup servings	50094	Monarch	162623	\$35.85	\$	0.25
101	Peaches, Sliced - US Grade A yellow cling,Light Syrup 6/10,	Case	IWC	6 / 10	144 / 1/2 cup servings	50099	Monarch	162658	\$49.71	\$	0.35
102	Pear Diced Juice 6/#10	Case	IWC	6 / 10	126 / 2/3 cup servings	50105	Oregon Trail	9101000678	\$50.43	\$	0.40
103	Pineapple Tidbits - Dole or Del Monte or pre-approved equal Grade B 6/10, Light Syrup	Case	IWC	6 / 10	132 / 140g servings	1591	Rest Pr	4820047746	\$41.34	\$	0.31
104	Strawberries, Whole - Grade A California 30# IQF State price per case	Case	IWC	1 / 30 Lb	97 / 1 cup servings	3948	Packer	261015	\$48.12	\$	0.50
105	Tropical Fruit 6/#10 cans Grade A, Tropical Mixed Fruit or pre-approved equal, Light Syrup	Case	IWC	6 / 10	144 / 126 g servings	1502	Dole	9082	\$47.41	\$	0.33
106	Juice Cup Mx Berry/Lemon Swl =1/2C 96/4oz Frozen	Case	IWC	96 / 4 Oz	96 / 4 Oz	4013	J&J	23060025	\$36.89	\$	0.38
107	Juice Cup Orange P/A&Cherryswrl Bev=1/2C 96/4oz Frozen	Case	IWC	96 / 4 Oz	96 / 4 Oz	4115	J&J	23060020	\$36.89	\$	0.38
	<b>COOKIES AND MUFFINS</b>										
108	Frozen Cookie Dough, Chocolate Chip –Reduced-Fat, 1oz NON Whole Grain Otis Spunkmeyer	Case	IWC	320 / 1 Oz	320 / 1 Oz	10643	Otis Spunkmeyer	58100	\$40.52	\$	0.13
109	Frozen Cookie Dough, Sugar Cookie - Reduced-Fat, 1oz NON Whole Grain Otis Spunkmeyer	Case	IWC	320 / 1 Oz	320 / 1 Oz	10642	Otis Spunkmeyer	58104	\$40.52	\$	0.13
110	Muffins, Reduced Fat – <b>Banana</b> , 1.8oz Sara Lee or pre-approved equal. Must equal 1 bread for NSBP.	Case	IWC	48 / 2 Oz	48 / 2 Oz	3964	Chef Pierre	8861	\$22.08	\$	0.46
111	Muffins, Reduced Fat – <b>Blueberry</b> , 1.8oz Sara Lee or pre-approved equal. Must equal 1 bread for NSBP.	Case	IWC	48 / 2 Oz	48 / 2 Oz	3971	Chef Pierre	8860	\$22.78	\$	0.47
	<b>CONDIMENTS, SAUCES &amp; GRAVIES</b>										
112	Buffalo Hot Wing Sauce - 4/1 gallon, Texas Pete or pre-approved equal.	Case	IWC	4 / 1 Gal	512 / 2 tbsp servings	7017	Texas Pete	13	\$71.99	\$	0.14
113	Ketchup Packets Indv. State price per portion and case	Case	IWC	1000 / 9 gm	1000 / 9 gm	50076	Monarch	271992	\$24.76	\$	0.02
114	Gravy Mix, Brown - complete mix add water only, Trio or Pioneer or Pre-Approved Equal	Case	IWC	6 / 11.3 Oz	384 / 2 tsp servings	1943	Pioneer	94541	\$26.87	\$	0.07
115	Gravy, Chicken Gravy Mix complete mix add water only, with pepper, no chicken fat added Pioneer 6 1/2# or Pre-Approved Equal	Case	IWC	6 / 14Oz	396 / 2 tsp servings	19510	Pioneer	212645	\$35.09	\$	0.09
116	Gravy, Country Gravy Mix complete mix add water only, with pepper, no chicken fat added Pioneer 6 1/2# or pre-approved Equal	Case	IWC	12 / 12Oz	456 / 1 1/2 tsp servings	19000	Conestoga	99484	\$25.95	\$	0.06
117	Hot Sauce - Individual Packets 500ct State price per case	Case	IWC	200 / 7 Gm	200 / 7 Gm	6921	Sauer	6317	\$13.42	\$	0.07
118	Jelly Individual, Strawberry 200ct. State price per portion and case	Case	IWC	200 / 1/2 Oz	200 / 1/2 Oz	2458	Heinz	54220	\$18.08	\$	0.09
119	Jelly Individual, Grape 200ct.Smuckers, Heinz or Kraft Brand or pre-approved equal State price per portion and case	Case	IWC	200 / 1/2 Oz	200 / 1/2 Oz	2449	Heinz	54210	\$16.04	\$	0.08
120	Mayonnaise - Individual pkg. 500ct Low fat State price per portion and case <b>REDUCED FAT REDUCED CALORIE</b>	Case	IWC	200 / 12 Gm	200 / 12 Gm	6881	Dukes	6346	\$19.54	\$	0.10
121	Mustard Individual pkg 1000/1.5 oz. Heinz or Kraft or pre- approved equal, State price per portion and case.	Case	IWC	1000 / 5.6 Gm	1000 / 5.6 Gm	2448	Heinz	53070	\$34.23	\$	0.03
122	Pickles-Dill Chips 4/1 gal. State price per case	Case	IWC	4 / 1 Gal	1280 / 1 oz servings	6653	Rest Pride	1805584104	\$33.81	\$	0.03

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123	Salsa, Chunky Mild Jug 6/ Half Gallon	Case	IWC	4 / 138 Oz	488 / 2 tbsp servings	18651	Pace	650000067	\$55.50	\$	0.11
124	Sauce, Barbecue - Individual pkg Heinz or Cattleman's or pre-approved equal 12 gr. 200 ct.	Case	IWC	200 / 12 Gm	200 / 12 Gm	6952	Heinz	533802	\$16.54	\$	0.08
125	Sauce, Hot Ind 200/7gm	Case	IWC	200 / 7 Gm	200 / 7 Gm	6921	Sauer	6317	\$13.42	\$	0.07
126	Sauce Marinara Cup 100/1oz	Case	IWC	100 / 1 Oz	100 / 1 Oz	16588	Sauer	6381	\$22.98	\$	0.23
127	Sauce Marinara L/S 6/#10	Case	IWC	6 / 10	144 / 1/2 cup servings	17747	Red Pack	Rpkna9e	\$46.15	\$	0.32
128	Sauce, Spaghetti Sauce Grade A 6/10	Case	IWC	6 / 10	144 / 1/2 cup servings	50074	Monarch -D	207064	\$39.80	\$	0.28
129	Sauce, Taco Sauce - Ind. 500ct.	Case	IWC	200 / 9 Gm	200 / 9 Gm	6962	Sauer	6508	\$11.64	\$	0.06
130	Sauce, Tartar - Low Fat, Individual pkg. 200ct.9gr.State price per portion and case	Case	IWC	200 / 14 Gm	200 / 14 Gm	2499	Kraft	66486	\$16.87	\$	0.08
131	Syrup, Waffle/Pancake - Reduced Sugar 1oz/pkg	Case	IWC	100 / 1 Oz	100 / 1 Oz	617	Flavor Fresh	75993	\$18.95	\$	0.19
	<b>DRESSINGS</b>										
132	Dressing, Cole Slaw - 4/1 GAL, Duke's or pre-approved equal	Case	IWC	4 / 1 Gl	512 / 2 tbsp servings	3009	Dukes	6168	\$71.96	\$	0.14
133	Dressing, Honey Mustard 1oz/pkg <b>No Diamond Crystal Brand</b>	Case	IWC	100 / 1 Oz	100 / 1 Oz	8865	Naturally Fresh	8511687506	\$18.48	\$	0.18
134	Dressing, Ranch - 1oz/pkg <b>No Diamond Crystal Brand</b>	Case	IWC	100 / 1 Oz	100 / 1 Oz	18049	Kens	Ke0789a1	\$23.26	\$	0.23
	<b>SPICES, SEASONINGS, BAKING &amp; MISC. PRODUCTS</b>										
135	Chili Seasoning Mix 6/2oz Lawry's or pre-approved equal	Case	IWC	6 / 5.7 Oz	34.20 oz (price per total oz)	7006	Lawrys	80526	\$24.93	\$	0.73
136	Fajita Seasoning Mix 6/9 oz. Lawry's or pre-approved equal	Case	IWC	6 / 8.9 Oz	53.40 oz (price per total oz)	7011	Lawrys	2150080091	\$30.54	\$	0.57
137	Food Release spray 6ct 17oz	Case	IWC	6 / 17 Oz	102 oz (price per total oz)	12175	Butter Buds	56217	\$30.05	\$	0.29
138	Garlic Powder Ground 19 oz.	Case	IWC	1 / 21 Oz	21 oz (price per total oz)	39520	Monarch	208867	\$14.12	\$	0.67
139	Italian Seasonings 6.5oz.	Case	IWC	1 / 6 Oz	6 oz (price per total oz)	39524	Monarch	208546	\$8.26	\$	1.38
140	Onion - Powder 20 oz.	Case	IWC	1 / 20 Oz	20 oz (price per total oz)	39529	Monarch	207428	\$7.52	\$	0.38
141	Pepper, Black Ground 5#	Case	IWC	1 / 5 Lb	5 lb (price per total oz)	39539	Monarch	207208	\$69.42	\$	13.88
142	Powdered Sugar - Domino Powdered Sugar Poly 10x, 12/2 LB	Case	IWC	12 / 2 Lb	24 lb (price per total oz)	7275	Domino	400639	\$35.27	\$	1.47
143	Salad Oil 100% Soybean for deep fryer 5 gal.	Case	IWC	1 / 35 Lb	35 lb (price per total oz)	80010	Harvest Value	290041	\$34.64	\$	0.99
144	Sugar, white 25#.	Case	IWC	1 / 25 Lb	25 lb (price per total oz)	7180	Packer	901W	\$20.74	\$	0.83
145	Taco Seasoning Mix 6/ 9 oz.	Case	IWC	6 / 9 Oz	54 oz (price per total oz)	6966	Lawrys	2150080110	\$25.31	\$	0.47
146	Tea Bags institutional size 96/1oz	Case	IWC	96 / 1 Oz	96 / 1 Oz	17325	Ancient Leaf	795945000	\$17.44	\$	0.18
147	Vinegar, White 4/1 gal. State price per case	Case	IWC	4 / 1 Gal	2048 / 1 oz servings	7855	Rpd/Belton	Wdv120	\$14.32	\$	0.01
	<b>A LA CARTE ITEMS</b>										
148	Chips, Cheetos Baked 104/.875oz	Case	IWC	104 / .875 Oz	104 / .875 Oz	620	Frito Lay	62933	\$44.41		\$0.43
149	Chip Baked Lays Kc Masterpiece Bbq 60/.875oz	Case	IWC	60 / .875 Oz	60 / .875 Oz	671	Frito Lay	32078	\$25.62	\$	0.43
150	Chip Baked Lays Original 60/.875oz	Case	IWC	60 / .875 Oz	60 / .875 Oz	667	Frito Lay	33625	\$25.62	\$	0.43
151	Chip Cheetos Puffs Rf Original Wg 72/.7oz	Case	IWC	72 / .7 Oz	72 / .7 Oz	646	Frito Lay	21910	\$30.75	\$	0.43
152	Chips, Cheetos Baked Fantastix Snacks Chili Cheese- 104/1 oz	Case	IWC	104 / 1 Oz	104 / 1 Oz	674	Frito Lay	36098	\$44.41	\$	0.43
153	Chips, Cheetos Baked Fantastix Snacks Flamin' Hot- 104/1 oz	Case	IWC	104 / 1 Oz	104 / 1 Oz	700	Frito Lay	43578	\$44.41	\$	0.43
154	Chips, Cheetos Flamin' Hot Baked 104/.875oz.	Case	IWC	104 / .875 Oz	104 / .875 Oz	607	Frito Lay	62984	\$44.41	\$	0.43
155	Chips, Doritos Flamas WG 72/1oz	Case	IWC	72 / 1 Oz	72 / 1 Oz	11731	Frito Lay	62829	\$30.75	\$	0.43
156	Chips, Doritos Tortilla Cool Ranch Reduced Fat 72/1oz.	Case	IWC	72 / 1 Oz	72 / 1 Oz	668	Frito Lay	36096	\$30.75	\$	0.43
157	Chips, Doritos Tortilla Cool Spicy Sweet Chili Reduced Fat 72/1oz.	Case	IWC	72 / 1 Oz	72 / 1 Oz	693	Frito Lay	49093	\$30.75	\$	0.43
158	Chips, Frito Lay Doritos Nacho Cheese Reduced Fat - 72/1 oz	Case	IWC	72 / 1 Oz	72 / 1 Oz	669	Frito Lay	31748	\$30.75	\$	0.43
159	Chips, Frito Lay Baked Tostitos Scoops - 72/.875 oz	Case	IWC	72 / .875 Oz	72 / .875 Oz	687	Frito Lay	42537	\$28.26	\$	0.39
160	Chips, Fritos Corn Chips Regular 104/1oz.	Case	IWC	104 / 1 Oz	104 / 1 Oz	613	Frito Lay	32405	\$40.81	\$	0.39
161	<b>X</b> Chips, Funyuns 64/1.25oz	Case	IWC	64 / 1.25 Oz	64 / 1.25 Oz	766	Frito Lay	44399	\$31.67	\$	0.49
162	Chips, Lays Baked 60/.875oz	Case	IWC	60 / .875 Oz	60 / .875 Oz	667	Frito Lay	33625	\$25.62	\$	0.43
163	Chips, Lays Barbecue Potato Baked 60/.875oz	Case	IWC	60 / .875 Oz	60 / .875 Oz	671	Frito Lay	32078	\$25.62	\$	0.43
164	Chips, Ruffles Cheddar Sour Cream Potato Baked 60/.875oz	Case	IWC	60 / .8 Oz	60 / .8 Oz	11392	Frito Lay	56882	\$25.62	\$	0.43
165	Marshmallow Crispy Square -1.6oz Kellogg's or pre-approved equal	Case	IWC	80 / 1.41 Oz	80 / 1.41 Oz	11160	Kelloggs	3800011052	\$35.51	\$	0.44
166	Marshmallow Crispy Square, Cocoa - 80/1.3oz Kellogg's or pre-approved equal	Case	IWC	80 / 1.3 Oz	80 / 1.3 Oz	532	Kelloggs	3800026847	\$39.84	\$	0.50
167	Donut Choc Iced Mini lw Wg 6Pk 72/3.3oz	Case	IWC	72 / 3.3 Oz	72 / 3.3 Oz	17849	Super Bakery	7786	\$78.04	\$	1.08
168	Donut Powdered Mini lw Wg 6Pk 72/3oz	Case	IWC	72 / 3 Oz	72 / 3 Oz	17851	Super Bakery	7787	\$69.40	\$	0.96
169	Pretzel King Size Soft 50/5oz	Case	IWC	50 / 5 Oz	50 / 5 Oz	3250	J&J	3014	\$34.77	\$	0.70
170	Waffle Dutch Wg =2Ge 48/5in	Case	IWC	48 / 5 In	48 / 5 In	13798	J&J	4521	\$28.11	\$	0.59
	<b>BEVERAGES</b>										
171	Gatorade, G2, 12oz bottles or pre-approved equal, Fierce Grape	Case	IWC	24 / 12 Oz	24 / 12 Oz	7908	Gatorade	12203	\$18.12	\$	0.76
172	Gatorade, G2, 12oz bottles or pre-approved equal, Fruit Punch	Case	IWC	24 / 12 Oz	24 / 12 Oz	11313	Gatorade	12202	\$18.12	\$	0.76
173	Gatorade, G2, 12oz bottles or pre-approved equal, Glacier Freeze	Case	IWC	24 / 12 Oz	24 / 12 Oz	2511	Gatorade	12006	\$18.12	\$	0.76
174	Watter, Bottled 10oz 100% Natural Spring Water	Case	IWC	24 / 10 Oz	24 / 10 Oz	12330	Natures Crystal	580733	\$3.95	\$	0.16
175	Watter, Bottled 16.9oz 100% Natural Spring Water	Case	IWC	24 / 16.9 Oz	24 / 16.9 Oz	7899	Natcyrstl/Crgsr	500666	\$3.94	\$	0.16
176	Watter, Bottled 20oz 100% Natural Spring Water	Case	IWC	28 / 20 Oz	28 / 20 Oz	19897	Natures Crystal	4500452	\$6.93	\$	0.25
177	Tea Sweet M59 Cal Bev Refr 12oz	Case	IWC			<b>No bid Mfg Discontinued</b>					
178	Beverage Cherry Limeade Sparkling Ice 17oz	Case	IWC	12 / 17 Oz	12 / 17 Oz	11455	Ice	Fg00066	\$10.39	\$	0.87

Rutherford County School Nutrition - Bid #3751 (Group 1 - Food)

179		Beverage Kiwi Strawberry Sparkling Ice 17oz	Case	IWC	12 / 17 Oz	12 / 17 Oz	16020	Ice	Fg00018	\$10.39	\$	0.87
180		Beverage Lemonade Sparkling Ice 17oz	Case	IWC	12 / 17 Oz	12 / 17 Oz	16019	Ice	Fg00056	\$10.39	\$	0.87
181		Beverage Orange Mango Sparkling Ice 17oz	Case	IWC	12 / 17 Oz	12 / 17 Oz	11454	Ice	Fg00016	\$10.39	\$	0.87
182		Beverage Peach Nectarine Sparkling Ice 17oz	Case	IWC	12 / 17 Oz	12 / 17 Oz	13875	Ice	Fg00054	\$10.39	\$	0.87
183	X	Black Coffee 2 1.5gal bags	Case	IWC	1 / 3 Gal	47 / 240 ml servings	36320	White Wave Ref	136816	\$55.23	\$	1.18

Mailed to 25 vendors  
24 vendors did not respond

Recommend: Motion to award to IWC for overall lowest and best bid for Group 1 - Food.

To be funded through School Nutrition Department.

Rutherford County Board of Education Bid #3751 for Group 3. Non Food (Paper)														
			Palmer					APT				IWC		
Item No.	Items and Specifications	Unit of Measure	Size/ Count per Case	Brand	Unit Price	Case Price	Size/ Count per Case	Brand	Unit Price	Case Price	Size/ Count per Case	Brand	Unit Price	Case Price
	<b>Bags (Paper/Poly) &amp; Canliners &amp; Wraps</b>													
1	Bags, Brown Paper 8 lbs.	each	500		\$ 0.03024	\$ 15.12	500		\$ 0.0480	\$ 23.99	500	Duro	\$ 0.0347	\$ 17.34
2	Bags, Deli 8.5" x 8" Pouch (Fliptop)	each	2000		\$ 0.00791	\$ 15.81	2000		\$ 0.0064	\$ 12.72	2000	Handgards	\$ 0.0355	\$ 71.04
3	Bags, Clear Saddlebags 8.5" x 6"	each	2000		\$ 0.00565	\$ 11.29	2000		\$ 0.0043	\$ 8.69	2000	Foodhandler	\$ 0.0112	\$ 22.41
4	Bags, Cookie Bags 5.37" x 5.5"	each	2000		\$ 0.00414	\$ 8.27	2000		\$ 0.0030	\$ 5.97	2000	Foodhandler	\$ 0.0062	\$ 12.36
5	French Fry Bags, Large 5.5" x 1" x 8"	each	1000		\$ 0.02867	\$ 28.67	1000		\$ 0.0565	\$ 56.52	5000	Fischer	\$ 0.0285	\$ 142.38
6	COVER, BUN RACK (52X80)RP5280	each	50		\$ 0.32640	\$ 16.32	50		\$ 0.2752	\$ 13.76	50	Foodhndlr/Handg	\$ 0.4894	\$ 24.47
7	COVER, BUNN TRAY CLEAR #FB-37 RM	each	200		\$ 0.08195	\$ 16.39	200		\$ 0.0729	\$ 14.58	200	Elkay Plastics	\$ 0.0923	\$ 18.46
8	CT BAG, PLASTIC ZIP(QUART)(8X10)A29	each	500		\$ 0.03684	\$ 18.42	500		\$ 0.0213	\$ 10.67	1000	Elkay Plastics	\$ 0.0215	\$ 21.48
9	CT FOIL, SHEETS POPUP - 9X10.75	each	3000		\$ 0.01283	\$ 38.50	3000		\$ 0.0139	\$ 41.65	3000	Packer	\$ 0.0206	\$ 61.79
10	FOIL, ALUM 18"X500' HVY	each	1		\$ 23.50000	\$ 23.50	1		\$ 38.9800	\$ 38.98	1	Western Plastic	\$ 36.3700	\$ 36.37
11	FILM WRAP, PVC 12"X2000'(48)	each	1		\$ 9.91000	\$ 9.91	1		\$ 14.9900	\$ 14.99	1	Packer	\$ 12.9400	\$ 12.94
12	FILM WRAP, PVC 18"X2000'(48)	each	1		\$ 14.94000	\$ 14.94	1		\$ 14.4000	\$ 14.40	1	Packer	\$ 18.5300	\$ 18.53
13	FILM WRAP, PVC 24"X2000'(48)	each	1		\$ 19.81000	\$ 19.81	1		\$ 18.5200	\$ 18.52	1	Packer	\$ 27.7100	\$ 27.71
14	RACK FOR SADDLEBAGS	each	1		\$ 10.75000	\$ 10.75	1		\$ 6.9900	\$ 6.99	1	Foodhandler	\$ 11.4800	\$ 11.48
15	CANLINER 60GL BL X-HVY 1.5	each	100		\$ 0.19590	\$ 19.59	100		\$ 0.2368	\$ 23.68	100	Packer	\$ 0.3139	\$ 31.39
16	CANLINER 33GAL 33X39 BL 1.5 MIL	each	100		\$ 0.12750	\$ 12.75	100		\$ 0.1444	\$ 14.44	100	Packer	\$ 0.1865	\$ 18.65
	<b>Thermometers</b>													
17	THERMOMETER, POCKET 0 220DEG (1DOZ)	each					1		\$ 4.19	\$ 4.19	1	Fluke	\$ 6.05	\$6.05
18	THERMOMETER-DIGITAL -58/+302 PKT)6C	each					1		\$ 17.05	\$ 17.05	1	Taylor	\$ 10.25	\$10.25
19	THERMOMETER, REF/FRZ -30/+70	each					1		\$ 2.79	\$ 2.79	1	Fluke	\$ 5.05	\$5.05
	<b>Tray &amp; Containers</b>													
20	Bowls, Barrel, Soup 12 oz	each					1000		\$ 0.053	\$ 53.01	1000	Dart	\$ 0.0596	\$ 59.62
21	Lids, Barrel Soup Bowl 12 oz	each					1000		\$ 0.071	\$ 70.76	1000	Dart	\$ 0.0575	\$ 57.49
22	Carry-Out Tray-Hinged Med (1-Comp) Foam	each	200		\$ 0.0926	\$ 18.51	200		\$ 0.100	\$ 19.98	200	Dart	\$ 0.1159	\$ 23.18
23	Carry-Out Tray Clear-Hinged Med (1-Comp) Plastic	each	250		\$ 0.1624	\$ 40.59	250		\$ 0.197	\$ 49.35	250	Dart	\$ 0.2306	\$ 57.66
24	Carry-Out Tray Clear- Hinged (6x6)	each	500		\$ 0.0922	\$ 46.12	500		\$ 0.083	\$ 41.55	500	Dart	\$ 0.1157	\$ 57.84
25	Cartons, French Fry (JR) #8170	each	1000		\$ 0.0670	\$ 67.01	1000		\$ 0.055	\$ 55.01	1000	Packer	\$ 0.0578	\$ 57.82
26	Cups, Souffle 4 oz HOT FOOD	each	1000		\$ 0.0318	\$ 31.84	2500		\$ 0.010	\$ 26.22	1000	Dart	\$ 0.0255	\$ 25.51
27	Lids, Souffle 4 oz HOT FOOD	each	1000		\$ 0.0207	\$ 20.73	2500		\$ 0.008	\$ 19.29	1000	Dart	\$ 0.0207	\$ 20.72
28	Containers, Foam 8 oz HOT FOOD	each	1000		\$ 0.0488	\$ 48.79	50		\$ 0.840	\$ 41.98	1000	Dart	\$ 0.0413	\$ 41.33
29	Lids, Container 8 oz HOT FOOD	each	1000		\$ 0.0283	\$ 28.27	1000		\$ 0.035	\$ 34.99	1000	Dart	\$ 0.0356	\$ 35.55
30	Containers, Paper, 12 oz HOT FOOD	each	500		\$ 0.0709	\$ 35.43	1000		\$ 0.053	\$ 53.00	1000	Packer	\$ 0.0809	\$ 80.94
31	Lids, 12oz HOT FOOD Container	each	1000		\$ 0.0365	\$ 36.52	1000		\$ 0.071	\$ 70.78	1000	Packer	\$ 0.0578	\$ 57.84
32	Cups, Clear 7 oz	each	2500		\$ 0.0208	\$ 52.01	2500		\$ 0.019	\$ 48.47	2500	Dart	\$ 0.0191	\$ 47.69
33	Lids, 7 oz Cold	each	2500		\$ 0.0145	\$ 36.20	2500		\$ 0.033	\$ 81.91	2500	Dart	\$ 0.0145	\$ 36.25
34	Cups, Clear 12 oz Cold	each	1000		\$ 0.0403	\$ 40.31	1000		\$ 0.032	\$ 32.33	1000	Empress	\$ 0.0549	\$ 54.88
35	Lids, 12 oz Cold with Straw Slot	each	1000		\$ 0.0220	\$ 22.01	1000		\$ 0.030	\$ 29.97	1000	Empress	\$ 0.0274	\$ 27.36
36	Cups, Clear 16 oz	each	1000		\$ 0.0440	\$ 44.00	1000		\$ 0.045	\$ 44.90	1000	Empress	\$ 0.0606	\$ 60.57
37	Lids, 16 oz Cold	each	1000		\$ 0.0257	\$ 25.73	1000		\$ 0.025	\$ 24.50	1000	Empress	\$ 0.0274	\$ 27.36
38	Cups, Souffle 2oz	each	2500		\$ 0.0083	\$ 20.86	2500		\$ 0.006	\$ 15.20	2500	Dart	\$ 0.0122	\$ 30.43
39	Lids, Souffle 2 oz	each	2500		\$ 0.0083	\$ 20.71	2500		\$ 0.005	\$ 13.31	2500	Dart	\$ 0.0121	\$ 30.13
40	Cups, Souffle 5.5 oz	each	2500		\$ 0.0152	\$ 37.95	2500		\$ 0.011	\$ 28.25	2500	Dart	\$ 0.0228	\$ 57.00
41	Lids, Souffle 5.5 oz	each	2500		\$ 0.0114	\$ 28.51	2500		\$ 0.008	\$ 19.29	2500	Dart	\$ 0.0145	\$ 36.25
42	CUP, SOUFFLE (5Z) Foam						1000		\$ 0.042	\$ 41.99	1000	Dart	\$ 0.0442	\$ 44.20
43	LID, SOUFFLE (5Z) Foam						1000		\$ 0.022	\$ 22.49	1000	Dart	\$ 0.0268	\$ 26.84
44	Lids, Dome No Hole (Fruit/Veggie)	each	1000		\$ 0.0333	\$ 33.31	1000		\$ 0.041	\$ 41.01	1000	Dart	\$ 0.0712	\$ 71.24
45	CONTAINER, BLACK PP 5oz	each					2500		\$ 0.011	\$ 28.25	2500	Dart	\$ 0.0245	\$ 61.30
46	Lid, Clear for 5oz black container						2500		\$ 0.008	\$ 19.29	2500	Dart	\$ 0.0145	\$ 36.25
47	Foil Steam Pan - Full (Deep) 4"	each	50		\$ 0.7618	\$ 38.09	50		\$ 0.721	\$ 36.05	50	Western Plastic	\$ 1.1502	\$ 57.51
48	Pan Liner, <b>OVENABLE</b> , Full 34" x 16" x 6"	each	100		\$ 0.3051	\$ 30.51	50		\$ 0.612	\$ 30.59	50	Panpals	\$ 0.6668	\$ 33.34
49	Pan Liner, <b>OVENABLE</b> , Half Size 24" x 12" x 6"	each	100		\$ 0.2026	\$ 20.26	100		\$ 0.308	\$ 30.78	100	Panpals	\$ 0.3032	\$ 30.32
50	Pan Baker Liner Full size		1000		\$ 0.0440	\$ 44.01	1000		\$ 0.044	\$ 44.14	1000	Handy Wacks	\$ 0.0601	\$ 60.05
51	Trays, 5 Compartment Trays Foam Durable	each	500		\$ 0.0478	\$ 23.91	500		\$ 0.047	\$ 23.40	500	Packer	\$ 0.0562	\$ 28.12
52	Trays, 4 oz. Food Trays #25 (Kantleek-1/4)	each	1000		\$ 0.0158	\$ 15.84	1000		\$ 0.013	\$ 13.24	1000	Southern Champ	\$ 0.0198	\$ 19.83
53	Trays, 6 oz. Food Trays #40	each	1000		\$ 0.0174	\$ 17.43	1000		\$ 0.016	\$ 15.94	1000	Southern Champ	\$ 0.0240	\$ 24.02
54	Trays, Food - Kantleek 3 lb.	each	500		\$ 0.0442	\$ 22.10	500		\$ 0.042	\$ 20.94	500	Southern Champ	\$ 0.0549	\$ 27.46

Combined price 28/29

Palmer misbid plastic requested a no bid for 30/31

Combined bid 32/33 lids cups

combined bid 34/35

combined bid 36/37



Rutherford County Board of Education Bid #3751 for Group 3. Non Food (Paper)														
			Palmer				APT				IWC			
Item No.	Items and Specifications	Unit of Measure	Size/ Count per Case	Brand	Unit Price	Case Price	Size/ Count per Case	Brand	Unit Price	Case Price	Size/ Count per Case	Brand	Unit Price	Case Price
	<b>Tableware (Plate, Cup, Bowl, Forks etc.)</b>													
55	Plate, 6" White Fiber	each	1000		\$ 0.0241	\$ 24.06	1000		0.08799	87.99	1000	Southern Champ	\$ 0.1024	\$ 102.37
56	Straw, Jumbo 7.75" (Wrapped)	each	12000		\$ 0.0031	\$ 36.70	10000		\$ 0.0048	\$ 48.13	12000	D&W/Berkley	\$ 0.0035	\$ 42.38
57	Fork, Wrapped Medium	each	1000		\$ 0.0100	\$ 9.95	1000		\$ 0.0088	\$ 8.79	1000	D&W/Berkley	\$ 0.0177	\$ 17.69
58	Spoon, Wrapped	each	1000		\$ 0.0100	\$ 9.95	1000		\$ 0.0088	\$ 8.79	1000	D&W/Berkley	\$ 0.0211	\$ 21.13
59	Napkin Dispenser Xpress Counter	each	1		\$ 10.3300	\$ 10.33	1		\$ 18.8200	\$ 18.82	1	Morcon	\$ 0.0100	\$ 0.01
60	Napkins, Xpressnap 8.5" x 13" Natural	each	6000		\$ 0.0035	\$ 21.05	6000		\$ 0.0034	\$ 20.44	6000	Morcon	\$ 0.0068	\$ 40.51
	<b>Labels</b>													
61	Daglo Label, Chicken	each	1000		\$ 0.0045	\$ 4.50	1000		\$ 0.0072	\$ 7.21	1000	National Check	\$ 0.0096	\$ 9.64
62	Daglo Label, Cheeseburger	each	1000		\$ 0.0045	\$ 4.50	1000		\$ 0.0072	\$ 7.21	1000	National Check	\$ 0.0096	\$ 9.64
63	Daglo Label, Turkey	each	1000		\$ 0.0045	\$ 4.50	1000		\$ 0.0072	\$ 7.21	1000	National Check	\$ 0.0090	\$ 9.01
64	Daglo Label, BLANK	each	1000		\$ 0.0045	\$ 4.50	1000		\$ 0.0055	\$ 5.45	1000	National Check	\$ 0.0041	\$ 4.06
65	Daglo Label, Ham	each	1000		\$ 0.0045	\$ 4.50	1000		\$ 0.0072	\$ 7.21	1000	National Check	\$ 0.0096	\$ 9.64

Mailed to 25 vendors  
22 vendors did not respond

Recommend: Motion to award to the bidders highlighted in yellow above for the overall lowest and best bid.

To be funded through School Nutrition Department.

**RUTHERFORD COUNTY SCHOOLS BID #3751**

**GROUP 2. PRODUCE BID**

**COST PLUS FIXED FEE**

ITEM No.	ITEM - SPECIFICATIONS	COUNT	UNIT TO BID	YOUR BID AMOUNT	FIXED FEE	TOTAL UNIT COST	TOTAL COST	IWC Item No.
1	Apple - Red Delicious/Gala - firm, crisp, well-colored <b>125/138</b>	125/138 CT	40 LB	\$ 26.45	\$4.90	\$ 31.35	\$ 31.35	6857
2	Apple - Gala/Pink Lady 113/125/138 Fresh , firm crisp, well colored	113/125 CT	40 LB	\$ 24.45	\$4.90	\$ 29.35	\$ 29.35	6686
3	Bananas - Green Tip Dole/Chiq Fresh Regular, uniform length and ripeness. Mostly yellow with green tips, brightly colored, free from bruises, scars, discoloration	100-120 CT	40 LB	\$ 15.75	\$4.90	\$ 20.65	\$ 20.65	9404
4	Broccoli Florets - small flower with none opened to show bright yellow flower, should be dark or sage green	4/3 lb bag case	4-3 LB	\$ 23.35	\$4.90	\$ 28.25	\$ 28.25	6424
5	*Cantaloupe - firm, fresh melon, not overripe and free from blemishes or signs of decay USA	12 CT	12 CT	\$ 12.95	\$4.90	\$ 17.85	\$ 17.85	6807
6	Carrots - Baby - ready to serve, firm, crisp, good orange color USA Peeled, fresh	6-5 lb bag/case	6-5 LB	\$ 33.73	\$4.90	\$ 38.63	\$ 38.63	982
7	Carrots - Shredded - (4 - 5 lb bags per case)	4-5 lb bag/case	4-5 LB	\$ 19.35	\$4.90	\$ 24.25	\$ 24.25	6425
8	Carrots - Sticks (4- 5 lb bags per case)	4-5 lb bag/case	4-5 LB	\$ 43.32	\$4.90	\$ 48.22	\$ 48.22	6395
9	Celery Sticks - fresh crisp, solid, rigid with glossy surface, stalks should be light to medium green (4 - 5lb bags per case)	4-5 lb bag/case	4-5 lb	\$ 39.45	\$4.90	\$ 44.35	\$ 44.35	6400
10	Coleslaw Mix - mixture of chopped cabbage with some carrot - diced w/sep 1/4" carrots 1/8 resh	4-5 lb bag/case	4-5 lb	\$ 15.90	\$4.90	\$ 20.80	\$ 20.80	6380
11	Cucumbers - (medium, slicing type), firm, good green color, well developed and shaped	Varies	45 LB	\$ 14.95	\$4.90	\$ 19.85	\$ 19.85	6845
12	Grapes, Green Seedless - firm, no decay, shelf life of one week without showing signs of decay	18 lb/case	18 LB	\$ 44.50	\$4.90	\$ 49.40	\$ 49.40	6877
13	Grapes, Red Seedless - firm, no decay, shelf life of one week without showing signs of decay	18 lb/case	18 LB	\$ 46.50	\$4.90	\$ 51.40	\$ 51.40	6875
14	Honeydew - firm, fresh melon, not overripe and free from blemishes or signs of decay	6 CT	6 CT	\$ 17.95	\$4.90	\$ 22.85	\$ 22.85	9418
15	Lettuce, Romaine - Chopped, cleaned fresh, firm, round, solid with crisp green outer leaves with lighter green inner leaves USA Fresh	6-2 lb bag/case	6/2 LB	\$ 22.55	\$4.90	\$ 27.45	\$ 27.45	6619
16	Lettuce, Romaine - cleaned fresh, firm, round, solid with crisp green outer elaves with lighter green inner leaves Liner USA	24 CT	24 CT	\$ 27.50	\$4.90	\$ 32.40	\$ 32.40	6829
17	Lettuce, Green Leaf, fresh, firm, round, solid with crisp dark green outer leaves Liner USA Fresh	24 CT	24 CT	\$ 23.00	\$4.90	\$ 27.90	\$ 27.90	6863
18	Lettuce, Shredded - iceberg type, 1/8" shred, fresh and in sealed bags	4-5 lb bag/case	4-5 lb	\$ 21.75	\$4.90	\$ 26.65	\$ 26.65	6422
19	Onions Purple - Jumbo, mature round to oval. Approx. 2 1/2" in diameter. Mild in flavor, dry, hard and firm with small necks, covered with paper outer scales	25 lb case	25 lb	\$ 24.95	\$4.90	\$ 29.85	\$ 29.85	6809
20	Oranges - firm, no decay, well formed with good color, reasonably smooth skin	113/138 CT	40 lb	\$ 35.40	\$4.90	\$ 40.30	\$ 40.30	6866
21	Pears- Any Summer or Winter Variety (no Keiffer), firm, free from decay	40 lb case	40 lb	\$ 33.50	\$4.90	\$ 38.40	\$ 38.40	9405
22	*Potatoes, White, Baking - Russet, firm flesh, free from decay, 50 # sack or carton	50 LB	50 lb	\$ 14.75	\$4.90	\$ 19.65	\$ 19.65	6822
23	Spinach (stemmed and washed) - curly leaf, green, crisp, tender leaves free from insects, blemishes, dirt and decay	4-2 lb bag/case	4-2.5 LB	\$ 17.40	\$4.90	\$ 22.30	\$ 22.30	6852
24	*Strawberries - rich red color, well shaped, smooth and firm, must be free from blemishes, cracks, green or sunburned areas, not overripe or bruised.	8 CT	8-1 lb	\$ 11.00	\$4.90	\$ 15.90	\$ 15.90	6849
25	*Tomatoes (5x6, 2 layer, stage 5 ripeness) - rich red color, well shaped, smooth and firm, must be free from blemishes, cracks, green or sunburned areas, not overripe or bruised.	20 LB	20 LB	\$ 30.95	\$4.90	\$ 35.85	\$ 35.85	6842
26	Tomatoes, Grape - Rich red color, well shaped, smooth and firm, approx 1" in diameter	12 CT	12 CT	\$ 10.95	\$4.90	\$ 15.85	\$ 15.85	6007
27	*Watermelon - Seedless, All Picnic types, minimum 13 lb	EACH	EACH	\$ 3.99	\$4.90	\$ 8.89	\$ 8.89	6019
					Totals	\$ 788.59	\$ 788.59	

Mailed to 25 vendors

24 vendors did not respond

Recommend: Motion to award to IWC for overall lowest and best bid for Group 2 - Produce.

To be funded through School Nutrition Department.

Rutherford County Board of Education Bid 3751 for Group 4. Chemicals (Supplies and Cleaning Supplies)

ITEM #	ITEMS AND SPECIFICATIONS	Ct/Size Per Case	Brand	Product Code	Unit Price/Each	Case price										
SUPPLIES						IWC	Kelsan		A-Z		Palmer		APT		Tricor	
1	Aprons, White Cotton Bib 34"Lx34"W	12	Nat'l Disc Text	720	3.265	\$ 39.18							3.255	39.06		
2	Aprons, Disposable, Plastic 24x42	1000	Royal Paper	1945	0.103	\$ 102.74			7.28	72.78			0.0408	4.08		
3	Gloves, Vinyl Powdered Extra Large	1000	Foodhandler	11969	0.020	\$ 20.12	0.02382	23.82	0.02643	26.43	0.018	\$ 17.97	0.0215	2.15		
4	Gloves, Vinyl Powderfree Large	1000	Foodhandler	11970	0.020	\$ 20.12	0.02311	23.11	0.02643	26.43	0.018	\$ 17.97	0.0226	2.26		
5	Gloves, Vinyl Powdered Medium	1000	Foodhandler	16917	0.020	\$ 20.12	0.02311	23.11	0.02643	26.43	0.018	\$ 17.97	0.0215	2.15		
6	Gloves, Vinyl Powderfree Small	1000	Foodhandler	1938	0.022	\$ 22.47	0.02311	23.11	0.02643	26.43	0.018	\$ 17.97	0.0226	2.26		
7	Gloves, Plastic Large (1 box= 100 CT)	1000	Royal Paper/F	9369	0.011	\$ 11.38							0.0168	1.68		
8	Gloves, Plastic Medium (1 box = 100 CT)	1000	Foodhandler	1914	0.011	\$ 11.38							0.0168	1.68		
9	Gloves, Latex Large-Flock	12	Safety Zone	38744	0.794	\$ 9.53			1.444417	173.33			0.373333	4.48		
10	Gloves, Latex Medium-Flock	12			0.794	\$ 9.53			1.0935	131.22			0.373333	4.48		
CLEANING SUPPLIES																
11	Broom, Household 18#	12	Zephyr	8066	5.573	\$ 66.88			7.91	7.91			4.99	4.99		
12	Broom, Angle Brooms-Heavy Duty	6	Zephyr	8072	8.015	\$ 48.09	7.17	7.17	7.78	7.78			15.25	15.25		
13	Dust Pan, Lobby (36" Handle)	1	Rubbermaid	9769	30.260	\$ 30.26	6.15	6.15	9.36	9.36			8.68	8.68		
14	Mop Bucket 35 qt DUAL with Wringer (Blue)	1	Rubbermaid	9976	141.130	\$ 141.13	112.99	112.99	142.78	142.78						
15	Mop Handle, 62" Fiberglass Clamp	6	Zephyr	16036	12.668	\$ 76.01	10.43	10.43	20.68	20.68			5.81	5.81		
16	Mophead, Tuf/Blend Blue Med 5" Band	12	Zephyr	16037	6.589	\$ 79.07			5.14	5.14			3.68	44.16		
17	Mophead, Tuf/Blend Orange Med 5" Band	12	Zephyr	16038	6.589	\$ 79.07			11.06333	132.76			3.77	45.24		
18	Pan Handler Pad, w/ Strap 8.5" x 11"	12	Nat'l Disc Text	19911	4.782	\$ 57.38							1.496667	8.98		
19	Scrubber, Stainless Steel	72	Royal Paper	690	0.482	\$ 34.69			0.43	30.96	0.380	\$ 27.53	0.4425	5.31		
20	Scrubber, Green Nylon Pad 6" x 9"	60	Royal Paper	692	0.848	\$ 50.85	0.396833	23.81	0.308	6.16			0.188	3.76		
21	Soap Scouring Pads, SOS/Brillo	180	Clorox	694	0.311	\$ 55.91	0.0325	15.6	3.99	44.59			0.367	44		
22	Sponge S/Steel Large 36gram	72	Royal Paper	690	0.482	\$ 34.69			0.43	30.96			0.4425	5.31		
23	Tissue, Bathroom 2 ply (Wrapped)	96	Packer	8920	0.452	\$ 43.35	0.378125	36.3	0.376354	36.13	0.320	\$ 30.99	0.363	34.84		
24	Towels, Roll Natural 8" x 350'	12	Morcon	9536	2.149	\$ 25.79	2.178333	26.14	4.136667	24.82	1.670	\$ 20.01	1.5375	18.45		
25	Towels, Center Pull- Natural (600')	6	Morcon	8879	5.588	\$ 33.53	3.541667	21.25	4.03	24.18	3.500	\$ 21.01	3.3	19.8		
26	Towels, Terry Cloth- White (Bar-Mop) 17" x 20"	12	Chef Revival	22634	1.295	\$ 15.54	0.5605	33.63					1.034	12.41		
27	Towels, Roll - Household 2 ply 30ct	30	Empress/Casc	9544	0.837	\$ 25.12	0.804667	24.14	0.795333	23.86	0.750	\$ 22.54	0.85	25.5		
28	Towels, Single-fold (S-Fold)- Natural	4000	Nova	9462	0.007	\$ 27.05	0.004878	19.51	1.453125	23.25	0.010	\$ 20.99	0.00486	19.45		
29	Towels, MultiFold- Natural	4000	Cascades/Gre	9504	0.006	\$ 22.27	0.0047	18.8	1.07125	17.14	0.010	\$ 19.61	0.00424	16.99		
30	Towels, Sanitizing -Quix-Green	144	Chicopee	715	0.476	\$ 68.48							0.2076	62.29		
31	Towels, Terry Cloth Towels 15x25 White	12	Nat'l Disc Text	701	1.432	\$ 17.18								63.65		
32	Towels, Washcloth Cot Terry White 12x12	12	Nat'l Disc Text	1487	0.255	\$ 3.06								63.65		
CHEMICALS INCLUDING *DISH MACHINE PRODUCTS																
33	Bleach - Chlorine 6%	6	Kik	8469	3.522	\$ 21.13	4.008333	24.05	3.261667	19.57			2.88	17.29		
34	Bathroom Spray Aerosol	6	Parway/Tryson	8640	4.248	\$ 25.49	3.15	37.8	5.05	5.05			2.97	35.64	17.25	69
35	Bowl, Disinfectant Non Acid User	12	Midlab	8528	2.912	\$ 34.94	4.8525	19.41	2.89	2.89			1.914	22.97	6	72
36	Degreaser Cleaner Heavy Duty	4	Intercon	8410	9.848	\$ 39.39	2.961667	35.54	3.64	3.64	5.380	\$ 21.50	17.283	69.13	29	116
37	Delimer (Descaler) Heavy Duty F-186	4	Intercon	16099	15.653	\$ 62.61	5.349167	64.19	18.8625	75.45			11.385	45.54		



ITEM #	ITEMS AND SPECIFICATIONS	Ct/Size Per Case	Brand	Product Code	Unit Price/Each	Case price										
SUPPLIES						IWC	Kelsan		A-Z		Palmer		APT		Tricor	
1	Aprons, White Cotton Bib 34"Lx34"W	12	Nat'l Disc Text	720	3.265	\$ 39.18							3.255	39.06		
2	Aprons, Disposable, Plastic 24x42	1000	Royal Paper	1945	0.103	\$ 102.74			7.28	72.78			0.0408	4.08		
38	Delimer, Performance Plus	4	Intercon	9173	13.233	\$ 52.93	5.349167	64.19					11.385	45.54		
39	Detergent Dish Manual Sunrise Aqua	5	Intercon	9054	16.706	\$ 83.53	9.9475	39.79					10.88	43.52		
40	Dishmachine Detergent (Multi Temp) F-527	5	Intercon	9060	15.420	\$ 77.10	3.875833	46.51					16.426	82.13		
41	Dishmachine Detergent - Hi-Temp Chlorinate	5	Intercon	9122	15.058	\$ 75.29										
42	Dishwash, Liquid -Ultra Dawn 5gal	5	Procter & Gam	9051	19.450	\$ 97.25	9.16	45.8	19.244	96.22			17.782	88.91		
43	Dishwash, Liquid -Ultra Dawn 8/38oz	8	Procter & Gam	9056	6.854	\$ 54.83	5.905	47.24	7.245	57.96			6.12	48.96		
44	Disinfectant, Ecosan #32 - Lemon	12	Reckitt Hygien	23089	10.198	\$ 122.38							9.533	38.13		
45	Disinfectant, Ecosan #32 Mint Fresh	12	Reckitt Hygien	27432	10.198	\$ 122.38							9.533	38.13		
46	Disinfectant, Champion Cleaner	12	Chase	8545	3.871	\$ 46.45			3.733333	44.8			3.57	42.84		
47	Disinfectant, Foam Hospital Grade Germaway	6	Quest	8444	9.463	\$ 56.78			5.7475	68.97			2.97	35.64		
48	Drying Agent (Rinse Aide) #F-670 All Temp	1	Intercon	9165	77.970	\$ 77.97							17.232	86.16		
49	Sanitizer - Low Temp #F-660 (BU3 ONLY)	1	Intercon	9188	63.330	\$ 63.33							7.158	35.79		
50	Floor Cleaner Neutral Daily for Wax Floor	4	Intercon	8530	9.745	\$ 38.98	6.19	24.76	10.605	42.42			6.71	33.55	10	40
51	Cleaner - Spic & Span w/ Bleach-Powder	45	Procter & Gam	8412	0.965	\$ 43.44			0.926889	41.71			0.914	41.13		
52	Glass Cleaner, Non Ammonia	12	Champion	8446	3.109	\$ 37.31	1.979167	23.75	3.8025	45.63	3.970	\$ 15.87	3.98	15.92	16.5	66
53	Hand Soap, Anti-Bacterial Sani-Suds Blue	4	Intercon	8900	11.323	\$ 45.29	10.7175	42.87	11.045	44.18			9.912	39.65		
54	Hand Soap, Pink Liquid	2	Intercon	19058	12.365	\$ 24.73	12.57	25.14	6.09	24.36			3.98	15.92		
55	Laundry Detergent w/bleach - Proctor Gamble Tide	2	Procter & Gam	9146	25.665	\$ 51.33			21.09	84.36			24.988	49.98		
56	Laundry Powder - Econo Clean Lemon	50	Intercon	9196	1.266	\$ 63.31	0.6618	33.09					0.625	31.25		
57	Laundry Detergent - HE (High Efficiency Machines only)	4	Intercon	38801	10.283	\$ 41.13							0.9298	46.49	30	150
58	Odor Neutralizer-Fresh (Quart)	4	Intercon	8571	15.660	\$ 62.64			3.076667	36.92			1.963	23.56	17.25	69
59	Oven Cleaner, Easy Off Fume Free	12	Reckitt Benckis	38977	5.047	\$ 60.56	6.581667	39.49	7.351667	44.11			6.998	41.99		
60	Oven/Grill/Fryer Cleaner Industrial	4	Intercon	8878	13.245	\$ 52.98	5.14	20.56	16.205	64.82	5.680	\$ 22.71	8.603	34.41		
61	Pine Cleaner, Pine Impact	2	Intercon	18288	11.555	\$ 23.11	6.1625	24.65	13.11	52.44	4.350	\$ 17.41	4.79	19.16		
62	Polish, Stainless Steel (green product)	6	Intercon	8488	8.033	\$ 48.20	6.075	36.45	5.461667	65.54			3.417	41		
63	Sanitizer Dishmachine Lo Temp Green	5	Intercon	9188	12.666	\$ 63.33							7.158	35.79		
64	Sanitizer Quaternary Tablets - Steramine	1000	Edwards	8627	0.048	\$ 47.51							0.2314	34.71		
65	Sanitizer, Cleaner (Spray N Go)	6	Intercon	8592	5.625	\$ 33.75							2.087	25.04		
66	Softener Water Salt Pellets	50	Morton	6630	0.300	\$ 14.98							0.277	11.08		
67	Solvent Delimer Heavy Duty	4	Intercon	16077	19.735	\$ 78.94							11.385	45.54		
68	Test Strips, Quat (100 CT)	100	Precision Labs	9125	0.051	\$ 5.11							0.068	6.85		
69	Test Strips - Chlorine	100	Precision Labs	9126	0.028	\$ 2.78							0.029	5.86		

Mailed to 25 vendors

20 vendors did not respond

Please Note: No estimated Total

usage provided. Total is for 1 Bottomline

Recommend: Motion to award to the above highlighted items in yellow for the overall lowest and best bid.

To be funded through School Nutrition Department.



## SERVICE LEVEL AGREEMENT

MCA Office: MCMINNVILLE, TN

This Service Level Agreement (this "Agreement") is entered into by and between Mobile Communications America, Inc. a Delaware corporation ("MCA") and the entity listed below as Customer (referred to herein as, "Customer") as of the effective date listed below.

Effective Date: 7/1/2024  
Customer: RUTHERFORD COUNTY SCHOOLS  
Customer Address: 2300 SOUTH PARK DR

WHEREAS, the undersigned (collectively, the "Parties" and each, individually, a "Party") desire to enter into this Agreement to set forth the terms and conditions for the services to be provided by MCA as it applies to maintenance service, parts and labor for the equipment and/or systems as described in Attachment A. Beginning on the effective date of this Agreement, MCA agrees to provide maintenance service to keep covered equipment in good working order.

### Summary of Services:

End Date: 7/1/2025 ("Initial Term")  
Monthly Price: \$5,177.08  
Annual Price: \$62,125.00 (*State/Local taxes NOT included*)  
Billing Frequency: 0

By signing this Agreement, Customer agrees to accept maintenance service for the listed equipment, per Attachment A, according to the specified terms and conditions of the Agreement. Customer also agrees to provide full, free and safe access to the equipment and/or systems covered by this Agreement. Services provided hereunder do not assure uninterrupted operation of the Equipment or service and MCA is not responsible for failure to render covered service due to causes beyond its control. This Agreement is valid only if signed by an authorized representative or officer of MCA and Customer.

**ENTIRE AGREEMENT:** This Agreement, together with the SOWs and any Attachments attached thereto, from time to time, sets forth the entire agreement and understanding between the Parties and supersedes all prior negotiations, agreements and understandings with respect to the subject matter of this Agreement. No representations, statements, or inducements, oral or written, not contained herein shall bind either Party. This Agreement may only be amended by a written document duly executed between the Parties. The Customer acknowledges that the Customer has read this entire Agreement, understands it, and agrees to be bound by its terms and conditions.

Signature: \_\_\_\_\_  
Name(print) & Title: Customer  
Date: \_\_\_\_\_

Signature: \_\_\_\_\_  
Name(print) & Title: MCA  
Date: \_\_\_\_\_

## TERMS AND CONDITIONS

**NORMAL WORKING HOURS:** Normal working hours shall be from 8:00 AM to 5:00 PM, Monday through Friday, except holidays, in the time zone of the Customer location receiving the services.

**SERVICE:** MCA will perform such repairs as may be required to restore Equipment to their normal operating level, provided that such repairs are necessitated by the failure of the Equipment due to normal usage. Non-fixed Equipment shall be serviced at an MCA shop during normal working hours. Travel charges and expenses incurred by MCA at the request of the Customer to resolve a malfunction of the Equipment that is not covered under this Agreement shall be billable to the Customer at current MCA rates. For emergency service or other service performed at Customer's request outside of normal working hours, for equipment not covered under this Agreement or for Equipment whose failure was due to causes not considered to be "normal usage," Customer will be billed for the service at the then current MCA rates for each occurrence.

**PREMIER SERVICE OPTION:** If Customer has elected to purchase the Premier Service Option, emergency service is included at no additional charge per occurrence, provided that all other terms of this Agreement are satisfied. Emergency service is provided 24 hours per day, seven days per week. Customers not electing the Premier Service Option shall pay an additional charge for emergency service rendered at current MCA rates for each occurrence.

**REPLACEMENT PARTS:** MCA will replace parts and components of the Equipment on an exchange basis when failure is due to the normal and proper use of the Equipment. Parts or equipment exchanged back to MCA during maintenance service become the property of MCA.

**PREVENTIVE MAINTENANCE:** MCA will inspect the Equipment and make such repairs, adjustments, and replacements of parts and components as may be necessary to maintain the Equipment in normal operating condition provided that such services and maintenance are necessitated by normal usage of the Equipment. Inspections and preventive maintenance service will be provided by MCA during normal working hours at the locations specified. All preventive maintenance inspections will be scheduled for mutual convenience and may be performed during remedial service.

**LIMITATIONS:** MCA reserves the right to inspect any equipment or service prior to its inclusion under the terms of this Agreement. MCA may at its sole discretion require that said equipment or system be restored to proper operating specifications at Customer's expense prior to its being covered under this Agreement. Should Equipment not meet specifications to provide service or MCA, at its sole discretion, declares Equipment to be unserviceable, MCA will provide an Exhibit outlining audit and test results. In such case, MCA's sole responsibility is to remove such Equipment from the billing under this Agreement.

**EXCLUDED SERVICES:** The following services are not included under the terms of this Agreement. The repair of Equipment, replacement of parts, or any additional service labor due to accident, abuse, disaster, neglect, misuse, physical damage, liquid damage, damage by lightning or other Acts of God, service by personnel other than those authorized by MCA, alterations, modifications, attachments, accessories (other than those specifically designed for use with the particular piece of Equipment), use of Equipment with unauthorized batteries and/or power supplies or reprogramming by other than MCA personnel. Travel charges and expenses incurred by MCA at the request of the Customer to resolve a malfunction of equipment or systems not covered under this Agreement shall be billable to the Customer at current MCA rates. If MCA finds that any Equipment has been altered or repaired by others, such Equipment shall not be covered by this Agreement and any services shall be billable to the Customer at current MCA rates.

**WARRANTY:** MCA warrants that it will perform the services using personnel of required skill, experience and qualifications and in a professional and workmanlike manner in accordance with generally recognized industry standards for similar services and shall devote adequate resources to meet its obligations under this Agreement. EXCEPT FOR THE WARRANTY SET FORTH IN THIS PARAGRAPH, MCA MAKES NO WARRANTY WHATSOEVER WITH RESPECT TO THE SERVICES, INCLUDING ANY (A) WARRANTY OF MERCHANTABILITY; OR (B) WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE; OR (C) WARRANTY OF TITLE; OR (D) WARRANTY AGAINST INFRINGEMENT OF INTELLECTUAL PROPERTY RIGHTS OF A THIRD PARTY; WHETHER EXPRESS OR IMPLIED BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OF TRADE OR OTHERWISE.

**PAYMENT:** Payment shall be due and payable thirty (30) days from the date of invoice. Payment shall not be withheld on account of any claim by Customer against MCA. If Customer disputes any portion of a MCA invoice, Customer shall pay the undisputed portion when due and the Parties shall work to resolve the dispute within thirty (30) days. Nonpayment or delay in payment by Customer shall be considered a breach of the Agreement. If the financial condition of the Customer at any time does not, in MCA's sole discretion, justify continuance of performance, MCA may require full or partial payment from the Customer in advance. In the event of bankruptcy or insolvency of the Customer, or in the event any proceedings are brought by or against the Customer under any bankruptcy or insolvency laws, MCA shall be entitled to cancel any Services then outstanding and shall receive reimbursement for any expenses incurred by it in connection with such cancellation and any applicable cancellation charges.

**TAXES:** Applicable taxes will be billed to the Customer and the Customer hereby agrees to pay said taxes, unless the Customer has provided a current tax exemption certificate.

**CUSTOMER DEFAULT:** Upon any default by Customer under this Agreement, including the refusal to accept conforming Services, MCA may exercise all remedies to which MCA may be entitled at law or in equity, including specific performance. Additionally, MCA may declare all sums due or to become due hereunder immediately due and payable, and MCA shall be entitled to recover all reasonable collection costs incurred, including legal interest. In addition, for non-disputed payments not received within thirty (30) days of the invoice date, a late fee not exceeding the lower of one and a half percent (1.5%) per month or the maximum rate allowed by law shall be assessed on any past due invoice balance. In the event of Customer's default, MCA shall not be obligated to continue performing Services hereunder. Upon Customer default, MCA may at its sole discretion suspend or cancel any outstanding, unfulfilled Services of Customer under this Agreement.

**TERMINATION:** Customer may, upon thirty (30) days' written notice to MCA, terminate this Agreement for convenience, provided the Customer shall be liable for any third-party costs incurred and outstanding payments to MCA for maintenance services provided. With the exception of the Customer's liability for any and all payments outstanding under this Agreement, neither the Customer nor MCA shall retain any liability for any performance under this Agreement on any date following the expiration of this Agreement.

**COVENANT NOT TO SOLICIT:** MCA expends considerable resources including money, time, training, etc. to properly train and educate its employees. MCA experiences considerable financial and other harm when its employees are recruited and hired by customers. Therefore, Customer agrees to not recruit or solicit any MCA employee during the term of this Agreement and for a period of two (2) years thereafter. In consideration of MCA performing its services under this Agreement, Customer acknowledges MCA's damages in such event and agrees to pay as liquidated damages for breach of this Section a one-time payment equal to five hundred (500) times the then standard technician hourly billable rate, which is currently \$200/hour. Customer expends considerable resources including money, time, training, etc. to properly train and educate its employees. Customer experiences considerable financial and other harm when its employees are recruited and hired by vendors. Therefore, MCA agrees to not recruit or solicit any Customer employee during the term of this Agreement and for a period of two (2) years thereafter. MCA acknowledges Customer's damages in such event and agrees to pay as liquidated damages for breach of this Section a one-time payment equal to five hundred (500) times the then MCA's standard technician hourly billable rate, which is currently \$200/hour.

**MCA INSURANCE:** MCA agrees to carry \$1,000,000 per occurrence general liability insurance and applicable worker's compensation insurance.

**CUSTOMER INSURANCE:** Customer shall maintain all necessary and appropriate policies of insurance in respect of its obligations under this Agreement. Comprehensive General Liability and Property Insurance for liability, casualty, fire, theft, and property damage under which Customer is named as insured and which shall on a primary and non-contributing basis cover any loss or damage MCA's services are intended to detect to one hundred percent of the insurable value or potential risk. The parties intend that the Customer assume all potential risk and damage that may arise by reason of failure of the equipment, or MCA's services and that Customer will look to its own insurance carrier for any loss or assume the risk of loss. MCA shall not be responsible for any portion of any loss or damage which is recovered or recoverable by Customer from insurance covering such loss or damage or for such loss or damage against which Customer is indemnified or insured. Customer and all those claiming rights under Customer waive all rights against MCA and its subcontractors for loss or damages caused by perils intended to be detected by MCA's services or covered by insurance to be obtained by Customer, except such rights as Customer or others may have to the proceeds of insurance. Customer on its behalf and any insurance carrier waives any right of subrogation Customer's insurance carrier may otherwise have against MCA or MCA's subcontractors arising out of this Agreement or the relation of the parties hereto.

**NO CHANGES:** Except as previously described, no changes, alteration or modification of this Agreement may be made without the express written consent of both parties.

**ASSIGNMENT:** Customer shall not assign in whole or in part this Agreement or any interest therein or any rights hereunder without the written consent of MCA, which shall not be unreasonably withheld or delayed. Any such assignment without consent shall be void. Notwithstanding the foregoing, MCA may assign this Agreement or any other agreement between the Parties, without consent in whole or in part, for the purposes of corporate reconstruction, reorganization, or analogous proceeding, or to (a) any affiliate; or (b) a third party in the event of a merger, recapitalization, conversion, consolidation, other business combination or sale of all or substantially all of the assets of MCA to such third party.

**GOVERNING LAW AND VENUE:** This Agreement is governed by and construed in accordance with the laws of the State of Tennessee without regard to its rules governing conflicts of law. This Agreement shall be binding upon and inure to the benefit of each Party and its respective heirs, successors and assigns. Should any part of this Agreement, for any reason, be declared invalid by a court of competent jurisdiction, such determination shall not affect the validity of any remaining portion, and such remaining portion shall remain in full force and effect. The Parties shall attempt to resolve all disputes arising out of this Agreement in a spirit of cooperation without formal proceedings.

**EXCULPATORY CLAUSE:** Both Parties agree that MCA is not an insurer, and no insurance coverage is offered herein. The equipment and MCA's services are designed to detect and reduce certain risks of loss, though MCA does not guarantee that no loss or damage will occur. No equipment provided by MCA is represented to be medical grade, FDA approved, or intended for use by a healthcare professional or healthcare facility or to diagnose, treat, cure or prevent disease or medical condition unless explicitly stated in the SOW and no equipment or services are intended to diagnose, treat, cure, prevent, mitigate or minimize the likelihood of communicable disease, infectious agent, bacteria, virus or illness. MCA is not assuming liability, and, therefore, Customer agrees MCA shall not be liable to Customer or any other third party, and Customer covenants not to sue MCA, for any loss, economic or non-economic, business loss or interruption, consequential damages, in contract or tort, data corruption or inability to retrieve data, personal injury, health condition or property damage sustained by Customer or others as a result of equipment failure, human error, burglary, theft, hold-up, fire, smoke, water, any communicable disease, infectious agent, bacteria, virus, illness or any other cause whatsoever, regardless of whether or not such loss or damage was caused by or contributed to by MCA's breach of contract, negligent performance to any degree in furtherance of this Agreement, any extra contractual or legal duty, strict products liability, or negligent failure to perform any obligation pursuant to this Agreement or any other legal duty, except for gross negligence and willful misconduct.

**LIMITATION OF LIABILITY:** TO THE EXTENT ALLOWED BY LAW, MCA SHALL NOT BE LIABLE TO CUSTOMER OR TO ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE OR PROFIT, DAMAGE OR LOSS OF OTHER PROPERTY OR EQUIPMENT OR SYSTEMS OR FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL OR PUNITIVE DAMAGES WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGES WERE FORESEEABLE AND WHETHER OR NOT MCA HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE. THE LIABILITY OF MCA WITH RESPECT TO ANY OF ITS OBLIGATIONS HEREUNDER, INCLUDING SERVICE, SALE, DELIVERY, RESALE, INSTALLATION OR THE TECHNICAL DIRECTION OF INSTALLATION, REPAIR OR USE OF ANY ITEM COVERED BY OR FURNISHED HEREUNDER, WHETHER SUCH LIABILITIES ARE FOUNDED IN CONTRACT, IN TORT, UNDER ANY WARRANTY, OR OTHERWISE, SHALL NOT EXCEED THE PRICE PAID TO MCA WITH RESPECT TO THE SERVICE GIVING RISE TO THE CLAIM. NO ACTION SHALL BE BROUGHT FOR ANY BREACH OF THIS AGREEMENT MORE THAN ONE (1) YEAR AFTER THE ACCRUAL OF SUCH CAUSE OF ACTION EXCEPT FOR MONEY DUE UPON OPEN ACCOUNT.

**INDEMNIFICATION:** To the extent allowed by law, Customer agrees to indemnify, defend, and hold harmless MCA, its officers, directors, employees, and agents (collectively, the "Indemnified Party") from and against any and all liabilities, losses, damages, expenses, liens, claims, demands, actions, judgments, settlements, interest, awards, penalties, fines costs, and expenses, including, without limitation, reasonable attorneys' fees, costs of collection, costs of recovering insurance, and costs of enforcing this indemnification provision (collectively "Claims") arising out of or related to any negligent act or omission of the Customer in connection with the performance of the Services under each SOW. For avoidance of doubt, Customer agrees to indemnify, defend and hold harmless MCA from any failure to mitigate or respond or detect any communicable disease, infectious agent, bacteria or virus, to the extent allowed by law,.

**ATTORNEYS' FEES:** Should any dispute arise between the parties regarding the interpretation, application, effect or enforcement of the Agreement, the prevailing party in any legal proceedings commenced to resolve the dispute shall be entitled to costs and reasonable attorney's fees incurred in said legal proceeding, to the extent allowed by law,.

**NOTICES:** All notices given by one party to the other under this Agreement must be delivered by: (a) hand delivery, (b) certified mail, return receipt requested, (c) nationally recognized overnight courier service, or (d) facsimile, to the other party's respective address given in the preamble to the Agreement.

**SEVERABILITY:** If any provision or part-provision of this Agreement is or becomes invalid, illegal, or unenforceable, it shall be deemed modified to the minimum extent necessary to make it valid, legal and enforceable. If such modification is not possible, the relevant provision or part-provision shall be deemed deleted. Any modification to or deletion of a provision or part-provision under this

**COUNTERPARTS:** The Agreement may be executed in counterparts, which together constitute one and the same agreement. A facsimile copy or computer image, such as a PDF or tiff image, of a signature shall be treated as and shall have the same effect as an original signature. In addition, a true and correct facsimile copy or computer image of the Agreement shall be treated as and shall have the same effect as an original signed copy of this document.

Equipment and Coverage Details - Attachment A



MCA Services - Warranty	Qty		Coverage
Subscriber Total:	700	Subscriber Repair:	MCA Essential M-F 8 X 5
		Infrastructure Repair:	MCA Essential M-F 8 X 5
Infrastructure Total:	35		

Customer Locations

Special Instructions

## Statements of Work - Attachment B

MCA Essential Service (Warranty) - Subscribers	MCA Premier Service (Warranty) - Subscribers
<p>Subscriber support includes depot repair handling. It is the customer's responsibility to get the subscriber to their local MCA facility and ensure MCA has the current programming files on hand. It is MCA's responsibility to:</p> <ul style="list-style-type: none"> <li>• Triage the device</li> <li>• Ship to the depot if repair cannot be addressed locally</li> <li>• Track repair status</li> <li>• Receive the device back from the depot</li> <li>• Confirm that the radio has been repaired and is programmed to the customer's specifications</li> <li>• Communicate to the customer their device is fixed.</li> </ul> <p>Subscriber support also includes one annual preventative maintenance check. It is the customer's responsibility to ensure the devices are made available for this check and update. It is MCA's responsibility to complete the preventative maintenance check and communicate results of this service with the customer. One annual firmware update of the device will be completed at the time of the preventative maintenance check. Feature enablement is excluded from this service.</p>	<p>Subscriber support includes depot repair handling. It is the customer's responsibility to get the subscriber to their local MCA facility and ensure MCA has the current programming files on hand. It is MCA's responsibility to:</p> <ul style="list-style-type: none"> <li>• Triage the device</li> <li>• Ship to the depot if repair cannot be addressed locally</li> <li>• Track repair status</li> <li>• Receive the device back from the depot</li> <li>• Confirm that the radio has been repaired and is programmed to the customer's specifications</li> <li>• Communicate to the customer the status of their repair as it changes</li> </ul> <p>Subscriber support also includes one annual preventative maintenance check of the device. It is the customer's responsibility to ensure the devices are made available for this check. It is MCA's responsibility to complete the preventative maintenance check and communicate results of this service with the customer. One annual firmware update of the device will be completed at the time of the preventative maintenance check. Feature enablement is excluded from this service.</p> <ul style="list-style-type: none"> <li>• Batteries, antennas, and belt clip replacement is covered under this service. Speaker Mics are only covered if purchased as an additional option. Antennas and belt clips will be replaced when they no longer function as the manufacturer intended. A battery will be replaced when it falls below a 80% charge capacity, provided they have a date code within MCA's contract terms and are charged by Impress chargers ONLY.</li> </ul>
MCA Essential Service (Warranty) - Infrastructure Components	MCA Premier Service (Warranty) - Infrastructure Components
<p>Infrastructure support includes M-F 8X5 response to all issues arising from infrastructure, infrastructure cabling and antenna systems. Issues that result from power failure, force majeure, or tampering are excluded from this service. Removal of infrastructure equipment for warranty repair is the responsibility of MCA. Repair of cabling and antenna systems is not a part of this service. After hours support is available upon request but is not covered under this service. Additional charges would apply at after hour rates.</p> <p>One annual preventive maintenance check of all infrastructure, infrastructure cabling and antenna systems is also included. It is the customer's responsibility to give access to all infrastructure, cabling, and antenna systems for this check. It is MCA's responsibility to schedule with the customer and communicate any and all system impact. One annual firmware update of the infrastructure equipment will be completed at the time of the preventative maintenance check.</p>	<p>Infrastructure support includes 24X7X365 response to all system issues arising from infrastructure, infrastructure cabling and antenna systems. Issues that result from power failure, force majeure, or tampering are excluded from this service. Repair of cabling and antenna systems is not a part of this service.</p> <p>This service also includes depot repair handling of the infrastructure equipment. Should the equipment suffer a failure that cannot be addressed in the field, MCA will:</p> <ul style="list-style-type: none"> <li>• Uninstall the infrastructure equipment</li> <li>• Send to the Motorola Depot</li> <li>• Track repair status</li> <li>• Receive the equipment back from the Motorola Depot</li> <li>• Confirm normal operation</li> <li>• Re-install the equipment at the customer location.</li> <li>• Communicate to the customer the status of their repair as it changes</li> </ul> <p>One annual preventive maintenance check of all infrastructure, infrastructure cabling and antenna systems is also included. It is the customer's responsibility to give access to all infrastructure, cabling, and antenna systems for this check. It is MCA's responsibility to schedule with the customer and communicate any and all system impact. One annual firmware update of the infrastructure equipment will be completed at the time of the preventative maintenance check.</p>

## Transportation

Pursuant to Section 8.1 of the Rutherford County Board of Education Bus Contract, the Transportation Department. has received a letter dated 5/24/24 from Connie Simpson contractor of bus #254, requesting voluntary termination of her contract with the Board. The Transportation Department is prepared to award this contract to the next potential contractor on the appropriate contractor list.

Recommend Approval – motion to approve voluntary termination of the Bus Contract #254, from Connie Simpson effective as soon as possible.



Connie J. Simpson  
Independent Contractor  
1921 Whitus Road, ATTN: Cabin  
Murfreesboro, TN 37128  
615.300.7151  
[aka.151@aol.com](mailto:aka.151@aol.com)

May 24, 2024

Wanda Barnett  
Transportation Director  
Rutherford County Schools  
2240 Southpark Drive  
Murfreesboro, TN. 37128

RE: #254 Route Termination/Retirement

Wanda:

I am submitting this letter, as formal notification, of my immediate retirement and termination of contract agreement for route #254. Today, May 24, 2024, was my last day serving Rutherford County Schools.

I am very thankful for the opportunity to have served the children of Rutherford County for the past 33+ years, as an Independent School Bus Owner/Operator, starting my career in LaVergne and ending in the Blackman Community of Murfreesboro. RCS has grown and evolved, during this time, with the number of buses more than doubling since my beginning and will only continue to do so

I am aware, per my contract, I am required to give a 60 day written notice, but respectfully request that be waived and my notice be effective immediately.

Please let me know how I can assist with the transition, to the new contractor, following my retirement.

I wish you all the best in years to come.

Sincerely,



Connie J. Simpson

## Fund 141 - General Purpose School

## Budget Amendment #1

Function	Object	Description	2024 Budget	End of Year Clean-up		Amended Budget
				Decreases	Increases	
40110		Current Property Tax	75,852,655.00			75,852,655
40120		Trustee's Collect. - Prior Yr.	596,020.00			596,020
40130		Clerk & Master Collections	329,380.00			329,380
40140		Interest And Penalty	138,030.00			138,030
40150		Pick-Up Taxes	109,794.00			109,794
40161		Pay In Lieu Of Taxes - Tva	6,247.00			6,247
40162		Pmnts In Lieu Of Taxes - Local	145,000.00			145,000
40210		Local Option Sales Tax	101,250,000.00			101,250,000
40240		Wheel Tax	4,961,320.00			4,961,320
40270		Business Tax	2,850,000.00			2,850,000
40275		Mixed Drink Tax	620,000.00			620,000
41110		Marriage Licenses	13,000.00			13,000
43513		Tuition - Summer School	70,000.00			70,000
43517		Tuition - Other	25,000.00			25,000
43541		Contract Adm Svcs/Other Lea's	15,000.00			15,000
43990		Other Charges For Services	2,500.00			2,500
44110		Investment Income	50,000.00			50,000
44120		Lease/Rentals	1,250,000.00			1,250,000
44130		Sale Of Materials And Supplies	35,000.00			35,000
44146		Erate Funding	10,000.00			10,000
44170		Miscellaneous Refunds	15,000.00			15,000
44530		Sale Of Equipment	15,000.00			15,000
44570		Contributions & Gifts	61,100.00			61,100
44990		Other Local Revenues	768,000.00			768,000
46510		Basic Education Program	324,257,546.00		8,158,644	332,416,190
46515		Early Childhood Education	1,971,821.00			1,971,821
46550		Driver Education	250,000.00			250,000
46590		Other State Education Funds	829,168.00			829,168
46592		Internet Connectivity	0			0
46610		Career Ladder Program	500,000			500,000
46790		Other Vocational	17,064,000			17,064,000
46851		State Revenue Sharing - T.V.A.	2,500,000.00			2,500,000
46980		Other State Grants	20,000.00			20,000
46981		Safe Schools	2,361,940.00			2,361,940
47143		Special Education - Grants	500,000.00			500,000
47640		Rotc Reimbursement	850,000.00			850,000
49700		Insurance Recovery	50,000.00			50,000
49800		Transfers In	1,600,000.00			1,600,000
<b>Total Revenue &amp; Operating Transfers</b>			<b>541,942,521</b>	0	8,158,644	<b>550,101,165</b>

Function	Object	Description	2023 Budget	Increases	Decreases	Amended Budget
71100	116	Reg Education Prg - Elem/Sec - Teachers	187,769,919	4,275,000		192,044,919
71100	117	Reg Education Prg - Elem/Sec - Career Ladder Program	300,000		100,000	200,000
71100	163	Reg Education Prg - Elem/Sec - Educational Assistants	6,876,401	100,000		6,976,401
71100	189	Reg Education Prg - Elem/Sec - Other Salaries & Wages	1,710,333	67,000		1,777,333
71100	201	Reg Education Prg - Elem/Sec - Social Security	12,192,712	1,860		12,194,572
71100	204	Reg Education Prg - Elem/Sec - Pensions	17,255,872	3,333		17,259,205
71100	206	Reg Education Prg - Elem/Sec - Life Insurance	80,000			80,000
71100	207	Reg Education Prg - Elem/Sec - Medical Insurance	27,000,000	3,000,000		30,000,000
71100	210	Reg Education Prg - Elem/Sec - Unemployment Compensation	50,000		25,000	25,000
71100	212	Reg Education Prg - Elem/Sec - Employer Medicare	2,851,521	435		2,851,956
71100	217	Reg Education Prg - Elem/Sec - Retirement - Hybrid Stabilizati	980,000			980,000
71100	299	Reg Education Prg - Elem/Sec - Other Fringe Benefits	269,924	22,800		292,724
71100	312	Reg Education Prg - Elem/Sec - Contracts W/Private Agencies	385,000			385,000
71100	336	Reg Education Prg - Elem/Sec - Maint. & Repair Serv. - Equip.	74,500		50,000	24,500
71100	369	Reg Education Prg - Elem/Sec - Contract For Sub Teachers-Cer	821,601	125,000		946,601
71100	370	Reg Education Prg - Elem/Sec - Contract For Subteacher-Nonc	2,513,952	300,000		2,813,952
71100	399	Reg Education Prg - Elem/Sec - Other Contracted Services	615,350	10,000		625,350
71100	429	Reg Education Prg - Elem/Sec - Instructional Supp & Mat	3,277,800			3,277,800
71100	449	Reg Education Prg - Elem/Sec - Textbooks - Bound	2,000,000		156,000	1,844,000
71100	471	Reg Education Prg - Elem/Sec - Software	2,306,977		400,000	1,906,977
71100	499	Reg Education Prg - Elem/Sec - Other Supplies And Materials	30,600			30,600
71100	535	Reg Education Prg - Elem/Sec - Fee Waivers	80,000	10,500		90,500
71100	599	Reg Education Prg - Elem/Sec - Other Charges	166,000		120,000	46,000
71100	722	Reg Education Prg - Elem/Sec - Regular Instruction Equipment	4,232,630		100,000	4,132,630
<b>71100 Total</b>			<b>273,841,092</b>	7,915,928	951,000	<b>280,806,020</b>
71150	116	Alternative Instruction - Teachers	2,110,779			2,110,779
71150	117	Alternative Instruction - Career Ladder Program	7,000			7,000
71150	163	Alternative Instruction - Educational Assistants	210,220	25,000		235,220
71150	201	Alternative Instruction - Social Security	144,336			144,336
71150	204	Alternative Instruction - Pensions	232,800			232,800
71150	206	Alternative Instruction - Life Insurance	811	200		1,011

71150	207	Alternative Instruction - Medical Insurance	316,000	3,000		319,000
71150	210	Alternative Instruction - Unemployment Compensation	4,000		3,000	1,000
71150	212	Alternative Instruction - Employer Medicare	33,756			33,756
71150	217	Alternative Instruction - Retirement - Hybrid Stabilization	7,000			7,000
71150	299	Alternative Instruction - Other Fringe Benefits	3,044	400		3,444
71150	399	Alternative Instruction - Other Contracted Services	1,790			1,790
71150	429	Alternative Instruction - Instructional Supp & Mat	20,000		8,000	12,000
71150	790	Alternative Instruction - Other Equipment	45,000		40,000	5,000
<b>71150 Total</b>			<b>3,136,536</b>	28,600	51,000	<b>3,114,136</b>
71200	116	Special Education Program - Teachers	18,622,632	500,000		19,122,632
71200	117	Special Education Program - Career Ladder Program	43,000		10,000	33,000
71200	163	Special Education Program - Educational Assistants	8,852,450	100,000		8,952,450
71200	171	Special Education Program - Speech Pathologist	2,587,391	190,247		2,777,638
71200	189	Special Education Program - Other Salaries & Wages	548,866		50,000	498,866
71200	201	Special Education Program - Social Security	1,925,989			1,925,989
71200	204	Special Education Program - Pensions	2,912,504			2,912,504
71200	206	Special Education Program - Life Insurance	11,937	4,000		15,937
71200	207	Special Education Program - Medical Insurance	5,167,275	1,154,000		6,321,275
71200	210	Special Education Program - Unemployment Compensation	17,000	1,000		18,000
71200	212	Special Education Program - Employer Medicare	450,233			450,233
71200	217	Special Education Program - Retirement - Hybrid Stabilization	129,650			129,650
71200	299	Special Education Program - Other Fringe Benefits	44,544			44,544
71200	312	Special Education Program - Contracts W/Private Agencies	2,000,000		300,000	1,700,000
71200	322	Special Education Program - Evaluation And Testing	117,785			117,785
71200	336	Special Education Program - Maint. & Repair Serv. - Equip.	5,000			5,000
71200	369	Special Education Program - Contract For Sub Teachers-Cert	121,408	40,000		161,408
71200	370	Special Education Program - Contract For Subteacher-Noncer	390,000	120,000		510,000
71200	399	Special Education Program - Other Contracted Services	30,000			30,000
71200	429	Special Education Program - Instructional Supp & Mat	200,000		45,000	155,000
71200	449	Special Education Program - Textbooks - Bound	40,000		30,000	10,000
71200	499	Special Education Program - Other Supplies And Materials	200,000		85,000	115,000
71200	599	Special Education Program - Other Charges	16,000		12,000	4,000
71200	725	Special Education Program - Special Education Equipment	90,000		80,000	10,000
<b>71200 Total</b>			<b>44,523,664</b>	2,109,247	612,000	<b>46,020,911</b>
71300	116	Vocational Education Program - Teachers	13,533,174	1,200,000		14,733,174
71300	117	Vocational Education Program - Career Ladder Program	13,000		700	12,300
71300	162	Vocational Education Program - Clerical Personnel	307,877	10,000		317,877
71300	163	Career and Technical Education Program - Educational Assista	27,984	700		28,684
71300	189	Career and Technical Education Program - Other Salaries & W	1,253,077		350,000	903,077
71300	201	Vocational Education Program - Social Security	940,314	6,329		946,643
71300	204	Career and Technical Education Program - Pensions	1,321,855	9,189		1,331,044
71300	206	Vocational Education Program - Life Insurance	5,525	210		5,735
71300	207	Vocational Education Program - Medical Insurance	1,854,553	450,000		2,304,553
71300	210	Vocational Education Program - Unemployment Compensatio	10,000			10,000
71300	212	Vocational Education Program - Employer Medicare	219,911	1,481		221,392
71300	217	Career and Technical Education Program - Retirement - Hybric	65,000	5,000		70,000
71300	299	Vocational Education Program - Other Fringe Benefits	19,540	5,000		24,540
71300	336	Vocational Education Program - Maint. & Repair Serv. - Equip.	88,350			88,350
71300	399	Vocational Education Program - Other Contracted Services	65,520			65,520
71300	429	Vocational Education Program - Instructional Supp & Mat	496,850		52,200	444,650
71300	448	Vocational Education Program - T&i Construction Materials	120,000			120,000
71300	449	Vocational Education Program - Textbooks	314,000			314,000
71300	499	Vocational Education Program - Other Supplies And Materials	5,086,710		387,400	4,699,310
71300	730	Career and Technical Education Program - Vocational Instructi	1,957,120	910,950		2,868,070
<b>71300 Total</b>			<b>27,700,360</b>	2,598,859	790,300	<b>29,508,919</b>
72110	105	Attendance - Supervisor/Director	123,625	64,157		187,782
72110	117	Attendance - Career Ladder Program	4,500		122	4,378
72110	130	Attendance - Social Workers	363,070	122		363,192
72110	162	Attendance - Clerical Personnel	273,479			273,479
72110	189	Attendance - Other Salaries & Wages	136,904		45,904	91,000
72110	201	Attendance - Social Security	55,898			55,898
72110	204	Attendance - Pensions	76,147			76,147
72110	206	Attendance - Life Insurance	316			316
72110	207	Attendance - Medical Insurance	98,630	31,000		129,630
72110	212	Attendance - Employer Medicare	13,073			13,073
72110	217	Attendance- Retirement- Hybrid Stabilization	320			320
72110	299	Attendance - Other Fringe Benefits	1,109			1,109
72110	355	Attendance - Travel	8,190			8,190
72110	399	Attendance - Other Contracted Services	348,000		45,000	303,000
72110	499	Attendance - Other Supplies And Materials	10,855		4,500	6,355
72110	524	Attendance - In Service/Staff Development	8,000		3,500	4,500
72110	599	Attendance - Other Charges	0			0
72110	704	Attendance - Attendance And Health Equipment	4,075			4,075
<b>72110 Total</b>			<b>1,526,191</b>	95,279	99,026	<b>1,522,444</b>
72120	105	Health Services - Supervisor/Director	201,345			201,345
72120	131	Health Services - Medical Personnel	3,852,548			3,852,548
72120	189	Health Services - Other Salaries & Wages	47,367			47,367

72120	201	Health Services - Social Security	254,278			254,278
72120	204	Health Services - Pensions	410,126			410,126
72120	206	Health Services - Life Insurance	1,470			1,470
72120	207	Health Services - Medical Insurance	540,115			540,115
72120	212	Health Services - Employer Medicare	59,468			59,468
72120	217	Health Services - Retirement - Hybrid Stabilization	38,500		604	37,896
72120	299	Health Services - Other Fringe Benefits	5,513	604		6,117
72120	355	Health Services - Travel	17,200			17,200
72120	399	Health Services - Other Contracted Services	225,000		2,500	222,500
72120	413	Health Services - Drugs And Medical Supplies	15,000		3,000	12,000
72120	499	Health Services - Other Supplies And Materials	71,287		5,000	66,287
72120	524	Health Services - In Service/Staff Development	9,000	2,500		11,500
72120	599	Health Services - Other Charges	2,750			2,750
72120	735	Health Services - Health Equipment	53,000			53,000
<b>72120 Total</b>			<b>5,803,967</b>	<b>3,104</b>	<b>11,104</b>	<b>5,795,967</b>
72130	117	Other Student Support - Career Ladder	21,000		5,000	16,000
72130	123	Other Student Support - Guidance Personnel	8,132,501	20,000		8,152,501
72130	124	Other Student Support - Psychological Personnel	367,469			367,469
72130	130	Other Student Support - Social Workers	1,048,612	5,000		1,053,612
72130	162	Other Student Support - Clerical Personnel	424,753	10,000		434,753
72130	163	Other Student Support - Educational Assistants	50,000			50,000
72130	171	Other Student Support - Speech Pathologist	120,247		120,247	0
72130	189	Other Student Support - Other Salaries & Wages	3,146,651			3,146,651
72130	201	Other Student Support - Social Security	825,296	5,000		830,296
72130	204	Other Student Support - Pensions	1,168,235			1,168,235
72130	206	Other Student Support - Life Insurance	4,069	500		4,569
72130	207	Other Student Support - Medical Insurance	1,533,906	515,000		2,048,906
72130	210	Other Student Support - Unemployment Compensation	3,000			3,000
72130	212	Other Student Support - Employer Medicare	193,013			193,013
72130	217	Other Student Support - Retirement - Hybrid Stabilization	50,000			50,000
72130	299	Other Student Support - Other Fringe Benefits	15,147	5,000		20,147
72130	309	Other Student Support - Contracts W/Government Agencies	450,000	270,000		720,000
72130	322	Other Student Support - Evaluation And Testing	195,477		195,000	477
72130	355	Other Student Support - Travel	26,224		10,000	16,224
72130	399	Other Student Support - Other Contracted Services	575,400			575,400
72130	499	Other Student Support - Other Supplies And Materials	54,765	1,000		55,765
72130	524	Other Student Support - In Service/Staff Development	17,027	15,000		32,027
72130	790	Other Student Support - Other Equipment	55,000	15,000		70,000
<b>72130 Total</b>			<b>18,477,792</b>	<b>861,500</b>	<b>325,247</b>	<b>19,009,045</b>
72210	105	Regular Instruction Program - Supervisor/Director	1,054,483	150,000		1,204,483
72210	117	Regular Instruction Program - Career Ladder Program	43,000		20,000	23,000
72210	129	Regular Instruction Program - Librarians	4,262,811			4,262,811
72210	132	Regular Instruction Program - Materials Supervisor	74,410			74,410
72210	138	Regular Instruction Program - Instructional Computer Personn	377,114	40,000		417,114
72210	161	Regular Instruction Program - Secretary(S)	100,132			100,132
72210	162	Regular Instruction Program - Clerical Personnel	116,392			116,392
72210	163	Regular Instruction Program - Educational Assistants	815,789			815,789
72210	189	Regular Instruction Program - Other Salaries & Wages	2,860,986	30,000		2,890,986
72210	196	Regular Instruction Program - In-Service Training	15,000			15,000
72210	201	Regular Instruction Program - Social Security	601,717			601,717
72210	204	Regular Instruction Program - Pensions	970,512		31,000	939,512
72210	206	Regular Instruction Program - Life Insurance	3,326			3,326
72210	207	Regular Instruction Program - Medical Insurance	1,364,304	31,000		1,395,304
72210	210	Regular Instruction Program - Unemployment Compensation	1,000			1,000
72210	212	Regular Instruction Program - Employer Medicare	140,724			140,724
72210	217	Regular Instruction Program - Retirement - Hybrid Stabilization	15,000			15,000
72210	299	Regular Instruction Program - Other Fringe Benefits	12,473	3,000		15,473
72210	336	Regular Instruction Program - Maint. & Repair Serv. - Equip.	1,500		1,500	0
72210	355	Regular Instruction Program - Travel	73,900	10,000		83,900
72210	399	Regular Instruction Program - Other Contracted Services	271,647		15,000	256,647
72210	432	Regular Instruction Program - Library Books	239,200	11,000		250,200
72210	471	Regular Instruction Program - Software	0	95,900		95,900
72210	499	Regular Instruction Program - Other Supplies And Materials	245,158		65,000	180,158
72210	524	Regular Instruction Program - In Service/Staff Development	242,000		6,500	235,500
72210	790	Regular Instruction Program - Other Equipment	577,500		525,000	52,500
<b>72210 Total</b>			<b>14,480,078</b>	<b>370,900</b>	<b>664,000</b>	<b>14,186,978</b>
72215	105	Alternative Instruction Prg - Supervisor/Director	249,385	9,660		259,045
72215	117	Alternative Instruction Prg - Career Ladder Program	6,000			6,000
72215	123	Alternative Instruction Prg - Guidance Personnel	152,368	16,630		168,998
72215	129	Alternative Instruction Prg - Librarians	67,564			67,564
72215	162	Alternative Instruction Prg - Clerical Personnel	109,674			109,674
72215	189	Alternative Instruction Prg - Other Salaries & Wages	459,567		26,290	433,277
72215	201	Alternative Instruction Prg - Social Security	64,763			64,763
72215	204	Alternative Instruction Prg - Pensions	104,456			104,456
72215	206	Alternative Instruction Prg - Life Insurance	264			264
72215	207	Alternative Instruction Prg - Medical Insurance	100,034	21,000		121,034
72215	212	Alternative Instruction Prg - Employer Medicare	15,146			15,146

72215	217	Alternative Instruction Prg - Hybrid Stabilization	350			350
72215	299	Alternative Instruction Prg - Other Fringe Benefits	1,109	165		1,274
72215	399	Alternative Instruction Prg - Other Contracted Services	4,500			4,500
72215	432	Alternative Instruction Prg - Library Books	2,709			2,709
72215	499	Alternative Instruction Prg - Other Supplies And Materials	25,000	3,000		28,000
72215	524	Alternative Instruction Prg - In Service/Staff Development	4,000		1,500	2,500
72215	790	Alternative Instruction Prg - Other Equipment	8,000		6,500	1,500
<b>72215 Total</b>			<b>1,374,889</b>	<b>50,455</b>	<b>34,290</b>	<b>1,391,054</b>
72220	105	Special Education Program - Supervisor/Director	140,672			140,672
72220	117	Special Education Program - Career Ladder Program	9,000			9,000
72220	131	Special Education Program - Medical Personnel	1,168,321	115,000		1,283,321
72220	162	Special Education Program - Clerical Personnel	197,517			197,517
72220	189	Special Education Program - Other Salaries & Wages	831,242		115,000	716,242
72220	201	Special Education Program - Social Security	145,499			145,499
72220	204	Special Education Program - Pensions	234,675			234,675
72220	206	Special Education Program - Life Insurance	821			821
72220	207	Special Education Program - Medical Insurance	285,841			285,841
72220	212	Special Education Program - Employer Medicare	34,028			34,028
72220	217	Special Education Program - Retirement - Hybrid Stabilization	6,000	700		6,700
72220	299	Special Education Program - Other Fringe Benefits	3,080	300		3,380
72220	336	Special Education Program - Maint. & Repair Serv. - Equip.	5,000		5,000	0
72220	355	Special Education Program - Travel	103,000			103,000
72220	399	Special Education Program - Other Contracted Services	34,950		3,500	31,450
72220	499	Special Education Program - Other Supplies And Materials	100,000		35,000	65,000
72220	524	Special Education Program - In Service/Staff Development	42,768		10,000	32,768
72220	599	Special Education Program - Other Charges	11,500		5,000	6,500
72220	790	Special Education Program - Other Equipment	30,000		3,500	26,500
<b>72220 Total</b>			<b>3,383,914</b>	<b>116,000</b>	<b>177,000</b>	<b>3,322,914</b>
72230	105	Career and Technical Education Program - Supervisor/Director	131,135			131,135
72230	162	Career and Technical Education Program - Clerical Personnel	53,852			53,852
72230	189	Career and Technical Education Program - Other Salaries & W	223,352	10		223,362
72230	201	Career and Technical Education Program - Social Security	25,317			25,317
72230	204	Career and Technical Education Program - Pensions	40,834		2,060	38,774
72230	206	Career and Technical Education Program - Life Insurance	125			125
72230	207	Career and Technical Education Program - Medical Insurance	45,026	2,060		47,086
72230	212	Career and Technical Education Program - Employer Medicare	5,921			5,921
72230	299	Career and Technical Education Program - Other Fringe Benefi	507	100		607
72230	355	Career and Technical Education Program - Travel	70,000	1,000		71,000
72230	499	Career and Technical Education Program - Other Supplies And	40,000		17,500	22,500
72230	524	Career and Technical Education Program - In Service/Staff Dev	78,050	37,500		115,550
72230	790	Career and Technical Education Program - Other Equipment	50,000		25,000	25,000
<b>72230 Total</b>			<b>764,119</b>	<b>40,670</b>	<b>44,560</b>	<b>760,229</b>
72250	105	Technology - Supervisor/Director	117,694	375		118,069
72250	120	Technology - Computer Programmer(S)	1,907,698			1,907,698
72250	189	Technology - Other Salaries & Wages	154,898		13,500	141,398
72250	201	Technology - Social Security	135,178			135,178
72250	204	Technology - Pensions	218,029	13,500		231,529
72250	206	Technology - Life Insurance	840			840
72250	207	Technology - Medical Insurance	248,224	51,170		299,394
72250	212	Technology - Employer Medicare	31,614			31,614
72250	217	Technology - Hybrid Stabilization	0	670		670
72250	299	Technology - Other Fringe Benefits	3,152			3,152
72250	336	Technology - Maint. & Repair Serv. - Equip.	13,000		13,000	0
72250	350	Technology - Internet Connectivity	530,000		75,000	455,000
72250	355	Technology - Travel	13,000		2,000	11,000
72250	399	Technology - Other Contracted Services	395,000	350,000		745,000
72250	470	Technology - Cabling	130,000		115,000	15,000
72250	471	Technology - Software	150,000	100,000		250,000
72250	499	Technology - Other Supplies And Materials	520,000		15,000	505,000
72250	524	Technology - In Service/Staff Development	13,500		10,000	3,500
72250	790	Technology - Other Equipment	1,000,000		75,000	925,000
<b>72250 Total</b>			<b>5,581,827</b>	<b>515,715</b>	<b>318,500</b>	<b>5,779,042</b>
72310	118	Board Of Education - Secretary To Board	123,705			123,705
72310	191	Board Of Education - Board & Committee Members Fees	150,200			150,200
72310	201	Board Of Education - Social Security	16,982			16,982
72310	204	Board Of Education - Pensions	27,391			27,391
72310	206	Board Of Education - Life Insurance	106			106
72310	207	Board Of Education - Medical Insurance	3,620,307		1,500,000	2,120,307
72310	210	Board Of Education - Unemployment Compensation		1,000		1,000
72310	212	Board Of Education - Employer Medicare	3,972			3,972
72310	299	Board Of Education - Other Fringe Benefits	397			397
72310	305	Board Of Education - Audit Services	123,000			123,000
72310	320	Board Of Education - Dues And Memberships	11,000			11,000
72310	331	Board Of Education - Legal Services	400,000			400,000
72310	399	Board Of Education - Other Contracted Services	10,000			10,000
72310	499	Board Of Education - Other Supplies and Materials	15,000		10,000	5,000
72310	506	Board Of Education - Liability Insurance	850,000	450,000		1,300,000

72310	508	Board Of Education - Premiums On Corporate Surety Bonds	4,033			4,033
72310	510	Board Of Education - Trustee's Commission	3,000,000	300,000		3,300,000
72310	513	Board Of Education - Worker's Compensation Insurance	526,381			526,381
72310	524	Board Of Education - In Service/Staff Development	35,000			35,000
72310	533	Board Of Education - Criminal Investigation Of Applicants-Tbi	100,000			100,000
<b>72310 Total</b>			<b>9,017,474</b>	751,000	1,510,000	<b>8,258,474</b>
72320	101	Director Of Schools - County Official/Administrative	399,715		48,000	351,715
72320	117	Director Of Schools - Career Ladder		1,000		1,000
72320	161	Director Of Schools - Secretary(S)	97,125	16,500		113,625
72320	189	Director Of Schools - Other Salaries & Wages	589,425			589,425
72320	201	Director Of Schools - Social Security	67,348			67,348
72320	204	Director Of Schools - Pensions	107,716			107,716
72320	206	Director Of Schools - Life Insurance	347			347
72320	207	Director Of Schools - Medical Insurance	57,204	63,000		120,204
72320	212	Director Of Schools - Employer Medicare	15,571			15,571
72320	299	Director Of Schools - Other Fringe Benefits	1,303	25		1,328
72320	307	Director Of Schools - Communication	100,000		2,000	98,000
72320	320	Director Of Schools - Dues And Memberships	15,700			15,700
72320	348	Director Of Schools - Postal Charges	25,000	6,000		31,000
72320	355	Director Of Schools - Travel	6,000	500		6,500
72320	399	Director Of Schools - Other Contracted Services	140,000	1,000		141,000
72320	499	Director Of Schools - Other Supplies And Materials	35,000		2,000	33,000
72320	524	Director Of Schools - In Service/Staff Development	25,000		1,000	24,000
72320	599	Director Of Schools - Other Charges	55,000	4,000		59,000
72320	701	Director Of Schools - Administration Equipment	10,000		2,000	8,000
<b>72320 Total</b>			<b>1,747,454</b>	92,025	55,000	<b>1,784,479</b>
72410	104	Office Of The Principal - Principals	6,589,531			6,589,531
72410	117	Office Of The Principal - Career Ladder Program	55,000		25,000	30,000
72410	119	Office Of The Principal - Accountants/Bookkeepers	1,888,723	15,000		1,903,723
72410	139	Office Of The Principal - Assistant Principals	10,987,905	200,000		11,187,905
72410	161	Office Of The Principal - Secretary(S)	1,833,108	15,000		1,848,108
72410	162	Office Of The Principal - Clerical Personnel	2,565,950	15,000		2,580,950
72410	201	Office Of The Principal - Social Security	1,483,053			1,483,053
72410	204	Office Of The Principal - Pensions	2,230,831			2,230,831
72410	206	Office Of The Principal - Life Insurance	8,206			8,206
72410	207	Office Of The Principal - Medical Insurance	3,251,743	457,000		3,708,743
72410	210	Office Of The Principal - Unemployment Compensation	5,000			5,000
72410	212	Office Of The Principal - Employer Medicare	346,843			346,843
72410	217	Office Of The Principal - Retirement - Hybrid Stabilization	10,430			10,430
72410	299	Office Of The Principal - Other Fringe Benefits	30,775	3,500		34,275
72410	307	Office Of The Principal - Communication	175,000		35,000	140,000
72410	320	Office Of The Principal - Dues And Memberships	50,000		15,000	35,000
72410	399	Office Of The Principal - Other Contracted Services	400,000		15,000	385,000
72410	435	Office Of The Principal - Office Supplies	15,000		12,500	2,500
72410	499	Office Of The Principal - Other Supplies And Materials	5,000		3,500	1,500
72410	524	Office Of The Principal - In Service/Staff Development	10,000		9,000	1,000
72410	599	Office Of The Principal - Other Charges	315,000		25,000	290,000
72410	701	Office Of The Principal - Administration Equipment	40,000		30,000	10,000
<b>72410 Total</b>			<b>32,297,098</b>	705,500	170,000	<b>32,832,598</b>
72510	105	Fiscal Services - Supervisor/Director	271,812	20,000		291,812
72510	119	Fiscal Services - Accountants/Bookkeepers	769,338		37,000	732,338
72510	122	Fiscal Services - Purchasing Personnel	170,629	27,000		197,629
72510	201	Fiscal Services - Social Security	75,130	2,420		77,550
72510	204	Fiscal Services - Pensions	134,629	4,333		138,962
72510	206	Fiscal Services - Life Insurance	474			474
72510	207	Fiscal Services - Medical Insurance	186,929	19,000		205,929
72510	212	Fiscal Services - Employer Medicare	17,571	570		18,141
72510	299	Fiscal Services - Other Fringe Benefits	1,778			1,778
72510	355	Fiscal Services - Travel	2,000			2,000
72510	399	Fiscal Services - Other Contracted Services	150,000		19,000	131,000
72510	435	Fiscal Services - Office Supplies	30,000		10,000	20,000
72510	499	Fiscal Services - Other Supplies And Materials	3,000			3,000
72510	524	Fiscal Services - In Service/Staff Development	17,500		8,000	9,500
72510	701	Fiscal Services - Administration Equipment	15,000		7,500	7,500
<b>72510 Total</b>			<b>1,845,790</b>	73,323	81,500	<b>1,837,613</b>
72520	105	Human Resources/Personnel - Supervisor/Director	393,032		20,000	373,032
72520	117	Human Resources/Personnel - Career Ladder	2,000			2,000
72520	162	Human Resources/Personnel - Clerical Personnel	323,296			323,296
72520	189	Human Resources/Personnel - Other Salaries & Wages	321,455			321,455
72520	201	Human Resources/Personnel - Social Security	59,758			59,758
72520	204	Human Resources/Personnel - Pensions	96,383			96,383
72520	206	Human Resources/Personnel - Life Insurance	271	43		314
72520	207	Human Resources/Personnel - Medical Insurance	109,064	39,500		148,564
72520	212	Human Resources/Personnel - Employer Medicare	10,112	3,940		14,052
72520	217	Human Resources/Personnel - Retirement- Hybrid Stabilizatio	1,170			1,170
72520	299	Human Resources/Personnel - Other Fringe Benefits	1,017	450		1,467
72520	355	Human Resources/Personnel - Travel	1,500	500		2,000

72520	399	Human Resources/Personnel - Other Contracted Services	266,890		50,000	216,890
72520	499	Human Resources/Personnel - Other Supplies And Materials	20,000		5,000	15,000
72520	524	Human Resources/Personnel - In Service/Staff Development	20,000		17,500	2,500
72520	701	Human Resources/Personnel - Administration Equipment	25,000		20,000	5,000
<b>72520 Total</b>			<b>1,650,948</b>	44,433	112,500	<b>1,582,881</b>
72610	166	Operation Of Plant - Custodial Personnel	9,929,447			9,929,447
72610	189	Operation Of Plant - Other Salaries & Wages	122,959			122,959
72610	201	Operation Of Plant - Social Security	623,249			623,249
72610	204	Operation Of Plant - Pensions	1,116,822			1,116,822
72610	206	Operation Of Plant - Life Insurance	3,700	2,400		6,100
72610	207	Operation Of Plant - Medical Insurance	1,776,765	285,000		2,061,765
72610	210	Operation Of Plant - Unemployment Compensation	18,000		10,000	8,000
72610	212	Operation Of Plant - Employer Medicare	145,760			145,760
72610	299	Operation Of Plant - Other Fringe Benefits	13,878	3,400		17,278
72610	336	Operation Of Plant - Maint. & Repair Serv. - Equip.	0			0
72610	399	Operation Of Plant - Other Contracted Services	1,250,000		165,000	1,085,000
72610	410	Operation Of Plant - Custodial Supplies	2,300,000		100,000	2,200,000
72610	415	Operation Of Plant - Electricity	12,060,337		700,000	11,360,337
72610	434	Operation Of Plant - Natural Gas	1,503,022		200,000	1,303,022
72610	454	Operation Of Plant - Water And Sewer	1,844,731		100,000	1,744,731
72610	499	Operation Of Plant - Other Supplies And Materials	175,000	60,000		235,000
72610	502	Operation Of Plant - Building And Contents Insurance	2,000,000			2,000,000
72610	524	Operation Of Plant - In Service/Staff Development	5,000		5,000	0
72610	599	Operation Of Plant - Other Charges	55,000			55,000
72610	720	Operation Of Plant - Plant Operation Equipment	1,750,000		850,000	900,000
<b>72610 Total</b>			<b>36,693,670</b>	350,800	2,130,000	<b>34,914,470</b>
72620	105	Maintenance Of Plant - Supervisor/Director	663,619			663,619
72620	161	Maintenance Of Plant - Secretary(S)	159,162			159,162
72620	167	Maintenance Of Plant - Maintenance Personnel	4,029,632			4,029,632
72620	201	Maintenance Of Plant - Social Security	300,850			300,850
72620	204	Maintenance Of Plant - Pensions	539,103			539,103
72620	206	Maintenance Of Plant - Life Insurance	1,752	740		2,492
72620	207	Maintenance Of Plant - Medical Insurance	806,719	208,700		1,015,419
72620	210	Maintenance Of Plant - Unemployment Compensation	1,000			1,000
72620	212	Maintenance Of Plant - Employer Medicare	70,360			70,360
72620	299	Maintenance Of Plant - Other Fringe Benefits	6,570	1,795		8,365
72620	329	Maintenance Of Plant - Laundry Service	30,000	1,500		31,500
72620	335	Maintenance Of Plant - Maint. & Repair Serv. - Bldgs.	900,000		7,500	892,500
72620	336	Maintenance Of Plant - Maint. & Repair Serv. - Equip.	210,000		175,000	35,000
72620	355	Maintenance Of Plant - Travel	2,500			2,500
72620	399	Maintenance Of Plant - Other Contracted Services	2,250,000		200,000	2,050,000
72620	499	Maintenance Of Plant - Other Supplies And Materials	1,800,000	200,000		2,000,000
72620	511	Maintenance Of Plant - Vehicle And Equipment Insurance	71,000			71,000
72620	524	Maintenance Of Plant - In Service/Staff Development	16,000		4,000	12,000
72620	599	Maintenance Of Plant - Other Charges	10,000		5,000	5,000
72620	701	Maintenance Of Plant - Administration Equipment	2,000,008		350,000	1,650,008
72620	717	Maintenance Of Plant - Maintenance Equipment	200,000		70,000	130,000
<b>72620 Total</b>			<b>14,068,275</b>	412,735	811,500	<b>13,669,510</b>
72710	105	Transportation - Supervisor/Director	210,935			210,935
72710	162	Transportation - Clerical Personnel	0			0
72710	164	Transportation - Attendants	659,405			659,405
72710	189	Transportation - Other Salaries & Wages	477,953	4,450		482,403
72710	201	Transportation - Social Security	83,594			83,594
72710	204	Transportation - Pensions	149,795			149,795
72710	206	Transportation - Life Insurance	818	390		1,208
72710	207	Transportation - Medical Insurance	302,523			302,523
72710	210	Transportation - Unemployment Compensation	2,000			2,000
72710	212	Transportation - Employer Medicare	19,550			19,550
72710	299	Transportation - Other Fringe Benefits	2,520			2,520
72710	312	Transportation - Contracts W/Private Agencies	200,000		175,000	25,000
72710	313	Transportation - Contracts W/Parents	4,000		4,000	0
72710	315	Transportation - Contracts W/Vehicle Owners	25,533,402		200,000	25,333,402
72710	355	Transportation - Travel	7,000		3,500	3,500
72710	399	Transportation - Other Contracted Services	450,000			450,000
72710	499	Transportation - Other Supplies And Materials	70,000		45,000	25,000
72710	511	Transportation - Vehicle And Equipment Insurance	87,000			87,000
72710	524	Transportation - In Service/Staff Development	20,000		7,500	12,500
72710	599	Transportation - Other Charges	40,000		5,000	35,000
72710	701	Transportation - Administration Equipment	40,000		25,000	15,000
72710	729	Transportation - Transportation Equipment	621,750	199,000		820,750
<b>72710 Total</b>			<b>28,982,245</b>	203,840	465,000	<b>28,721,085</b>
73300	599	Community Services - Other Charges	10,000.00	5,000		15,000
<b>72710 Total</b>			<b>10,000</b>	<b>5,000</b>	<b>0</b>	<b>15,000</b>
73400	116	Early Childhood Education - Teachers	2,475,640	153,000		2,628,640
73400	117	Early Childhood Education - Career Ladder Program	4,000		2,500	1,500
73400	163	Early Childhood Education - Educational Assistants	1,269,246	5,000		1,274,246
73400	201	Early Childhood Education - Social Security	232,431			232,431

73400	204	Early Childhood Education - Pensions	346,287			346,287
73400	206	Early Childhood Education - Life Insurance	1,556	610		2,166
73400	207	Early Childhood Education - Medical Insurance	663,612	100,100		763,712
73400	212	Early Childhood Education - Employer Medicare	54,359			54,359
73400	217	Early Childhood Education - Hybrid Stabilization	7,500			7,500
73400	299	Early Childhood Education - Other Fringe Benefits	4,054	2,225		6,279
73400	355	Early Childhood Education - Travel	3,300		1,000	2,300
73400	399	Early Childhood Education - Other Contracted Services	20,000		15,000	5,000
73400	422	Early Childhood Education - Food Supplies	6,500		6,500	0
73400	429	Early Childhood Education - Instructional Supp & Mat	40,492		10,000	30,492
73400	499	Early Childhood Education - Other Supplies And Materials	5,200		5,000	200
73400	524	Early Childhood Education - In Service/Staff Development	15,610		10,500	5,110
73400	790	Early Childhood Education - Other Equipment	8,000		4,500	3,500
<b>Total 73400</b>			<b>5,157,787</b>	265,935	55,000	<b>5,378,722</b>
76100	399	Regular Capital Outlay - Other Contracted Services	25,000	10,000		35,000
76100	706	Regular Capital Outlay - Building Construction	8,727,000		6,568,250	2,158,750
76100	707	Regular Capital Outlay - Building Improvements	117,000	2,678,600		2,795,600
76100	799	Regular Capital Outlay - Other Capital Outlay	642,406	3,905,973		4,548,379
<b>76100 Total</b>			<b>9,511,406</b>	6,594,573	6,568,250	<b>9,537,729</b>
82130	612	Education - Principal on Other Loans	366,943			366,943
<b>82130 Total</b>			<b>366,943</b>	0	0	<b>366,943</b>
82230	613	Education - Interest on Other Loans	4,122			4,122
<b>82230 Total</b>			<b>4,122</b>	0	0	<b>4,122</b>
<b>Fund 141 Total</b>			<b>541,947,641</b>	24,200,421	16,041,777	<b>550,106,285</b>
				8,158,644		

This year-end clean up amendment budgets \$8,158,644 for items such as leave payouts, increases for degree and certification pay scale changes, hard to staff bonuses and stipend, insurance premium increases, adjustments for amended ISM program, additional costs for contracted services, and capital outlay for construction. Funding for these expenses to come from additional TISA revenue for Outcome and Fast Growth funding collected above budgeted amount and moving current budgeted expenditures between multiple accounts and within object codes.

**Recommended Motion:**

To approve the Fiscal Year 2023-24 year-end clean up amendment as presented.

\_\_\_\_\_  
Dr. James Sullivan, Director of Schools

\_\_\_\_\_  
Date

\_\_\_\_\_  
Shelia Bratton, Chairman of the Board



School Nutrition Fund 143 Budget Amendment #2

Function	Object	Description	2024 Budget
<b>Total Revenue &amp; Operating Transfers</b>			<b>29,715,000</b>

Function	Object	Description	2023 Budget
<b>72310 Total</b>			<b>72,000</b>
73100	119	Food Service - Accountants/Bookkeepers	108,667
73100	165	Food Service - Cafeterial Personnel	9,392,768
73100	336	Food Service - Maint. & Repair Serv - Equip.	50,000
73100	348	Food Service - Postal Charges	2,500
73100	354	Food Service - Transp. Other Than Students	185,000
73100	355	Food Service - Travel	36,000
73100	435	Food Service - Office Supplies	25,000
73100	451	Food Service - Uniforms	20,000
73100	469	Food Service - Usda-Commodities	2,000,000
73100	499	Food Service - Other Supplies And Materials	225,000
73100	599	Food Service - Other Charges	21,000
<b>72310 Total</b>			<b>34,134,090</b>

This Fund 143 Centralized Cafeteria year end clean up amendment budgets funds for expenditures supplies and materials and the transportation of those items. This amendment moves money from a items without increasing or decreasing revenues and expenditures. This allows several line items to amended into them so they will not be over budget at year end.

**Recommended Motion:**

To approve the Fiscal Year 2023-24 Fund 143 year-end clean up amendment as presented.

\_\_\_\_\_  
Dr. James Sullivan, Director of Schools

\_\_\_\_\_  
Date

\_\_\_\_\_  
Shelia Bratton, Chairman of the Board

# Budget Amendment #2

*End of Year Cleanup*

		Amended
Decreases	Increases	Budget
	0	0
		<b>29,715,000</b>

		Amended
Increases	Decreases	Budget
	0	0
		<b>72,000</b>
1,500		110,167
	1,500	9,391,268
	50,000	0
	2,000	500
55,000		240,000
	10,000	26,000
	2000	23,000
	10000	10,000
	110000	1,890,000
150000		375,000
	21000	0
206,500	206,500	<b>34,134,090</b>

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**Rutherford County Schools  
2023/24 Fund 177 Budget  
Major Capital Projects  
Budget Amendment**

Object	Description	Amendment #3 <i>Capital Projects</i>			Amended
		Original	Decrease	Increase	
<b>34685</b>	<b>Comm for Capital Proj.</b>	5,877,298			5,877,298

  

Object	Description	Original Budget	Increase	Decrease	Amended Budget
<b>91300</b>	Education Capital Projects				
<b>304</b>	Architects		66,698		66,698
<b>335</b>	Maint. & Repair Serv. - Bldgs.	17,513,561		86,151	17,427,410
<b>399</b>	Other Contracted Services				-
<b>732</b>	Building Purchases		19,453		19,453
	Total Education Capital Projects	17,513,561	86,151	86,151	17,513,561
	Total Expenditures	18,088,561	86,151	86,151	18,088,561

-

This Fund 177 Capital Projects year end clean up amendment budgets funds for expenditures for maintenance & repair services for projects that occurred in FY3/24. This amendment moves money from multiple line items and to object code 355 without increasing or decreasing revenues and expenditures. This allows several line items to have money amended into them so they will not be over budget at year end.

**Recommended motion:**

To approve the Fiscal Year 2023-24 Fund 177 year-end clean up amendment as presented.

\_\_\_\_\_  
Director of Schools

\_\_\_\_\_  
Chairman of the Board

5/30/2024

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# Memo

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**TO**

Trey Lee

**FROM**

Brian Lewis

**CC**

Larry Creasy,  
Tyra Pilgrim, Kelly  
Chastain

**RE**

Siegel High  
Hydroponics  
Greenhouse

**COMMENTS:**

Rutherford County Schools Career & Technical Education Department is proposing the construction of 1 - 20'x45' greenhouse to be purchased from Morton's Horticultural products in McMinnville, TN for the Siegel High Ag. Education program. The RCS CTE Department will be paying for the purchase of the greenhouse, sitework, greenhouse installation, and utility installation, as well as any necessary permits, plans, or fees. This project will be funded through the Tennessee Innovative School Models grant.

Attached, you will find an Application for Campus Construction, as well as a sketch of two proposed locations for your review/recommendation of a final location, if approved. I will be glad to discuss additional details of this project at your convenience. Please let me know what additional details are needed from the CTE Department to begin this process.

Thank you

## Rutherford County Schools Application for Campus Construction Project

Before any request for construction of proposed buildings will be forwarded to the Rutherford County School Board, the following form must be filled out in full and submitted to the Rutherford County Schools Engineering and Construction Department with a letter from the School Principal, a site plan, floor plan and elevations (if applicable), a full estimate, and schedule.

1. School Name

Siegel High School

2. Principal

Larry Creasy

3. Project Name

Siegel High School Hydroponic Greenhouse

4. Assistant Principal who is overseeing the project

Brian Lewis, RCS CTE Supervisor

5. Does project support recreational sports, athletics or education?

Education- CTE Agriculture Ed.

6. Does this project meet all gender equity criteria?

Yes

7. What department is this project being constructed for? (I.E. Baseball, softball, band, FFA, etc.)

CTE

8. What is the anticipated cost for this project (this should include all utility connection fees, building permits, inspection, and construction). Attach and submit a detailed estimate.

\$40,000

9. What is the funding source and are funds currently available: (Grant, Booster Club, etc.) List all sources.

CTE- Innovative Schools Model Grant

10. If a grant or funded by a foundation/donor/ charitable organization, what is the foundations name? Do construction plans meet criteria for funding?

Yes, this project, and funding have already been approved by the TDOE and is listed in e-Plan

11. If funded by a local financial institution, has the loan been approved and who is the guarantor for loan

N/A

12. Do you have a site layout showing where this project will be constructed on campus?

See attached.

13. Has RCS Engineering & Construction reviewed project location? Are there any conflicts in utilities or easements?

Unknown, pending RCS Engineering review.

14. Has MTEMC, CUD, MWSD or other local utilities been contacted for service connection if required?

Pending approval by the Board

15. Are plans drawn and stamped by Architect/ Engineer?

Pending approval

16. Have plans been submitted to Rutherford County Codes or Murfreesboro City Building Codes Offices for review and/or approval. (LaVergne City Codes, Smyrna City Codes, Murfreesboro City Codes)

Pending approval

17. What is your timeline for completion of project? When will it start and when will it be completed?

Begin project- ASAP.

Complete project by Spring 2025

18. If stated that construction project is at no cost to school Board all cost should be included in project. This includes electrical, plumbing, and mechanical services.

All cost covered by ISM grant/CTE Department

19. Do you have a contractor for constructing/completing the project? What is the name of Contractor? If no, who will be overseeing the project from the community and who will be doing the work?

Contractor based on winning bid.

RCS Engineering will oversee the project.

## Estimated Budget

Item	Estimated Cost
Site Prep	\$3,000
Permitting, Electrical, Plumbing	\$17,500
Purchase and Installation of New Greenhouse	\$12,000
Chain Link Fence around Greenhouse	\$7,500.00
<b>Total</b>	<b>\$40,000</b>

## Proposed Site Locations

### Location A





## Location B

